

**Grossmont-Cuyamaca Community College District
 FTES Goals (0.0% Growth Funding)
 2019-2020 Adoption Budget
 Districtwide - Resident FTES**

	<u>Combined</u>	<u>Grossmont College</u>		<u>Cuyamaca College</u>	
		<u>FTES</u>	<u>%</u>	<u>FTES</u>	<u>%</u>
2018-2019 FTES					
18-19 Adoption Budget Goals FTES	<u>17,902</u>	<u>12,157</u>	67.91%	<u>5,745</u>	32.09%
18-19 Actual FTES (factored)	<u>17,697</u>	<u>12,211</u>	69.00%	<u>5,486</u>	31.00%
		<u>-205</u>			
		Over (Under) Target			
		<u>67</u>			
		Actual Over/(Under)			
		Three Year Avg			
18-19 3-Year Average Resident FTES For 2019/20 SCFF Base Component	<u>17,630</u>				
2019-2020 Target FTES					
<u>Tentative Budget:</u>					
18-19 Adoption Budget Target FTES	17,902	12,157	67.91%	5,745	32.09%
Projected Enrollment Change 2019/20	<u>0%</u>	<u>0%</u>		<u>0%</u>	
2019/20 IAM SCFF FTES Target	<u>17,902</u>	<u>12,157</u>	67.91%	<u>5,745</u>	32.09%
Projected 3-Year Avg Resident FTES For 2020/21 SCFF Base Component	<u>17,610</u>	<u>11,957</u>		<u>5,653</u>	
<u>Adoption Budget - Target:</u>	<u>17,902</u>	<u>12,157</u>	67.91%	<u>5,745</u>	32.09%