

**Grossmont-Cuyamaca Community College District
FTES Summary
19-20 Tentative Budget**

	2016-17 Actuals @ Recalc	2017-18 Actuals @ Recalc	<i>Change from 16/17</i>	2018-19 AB Targets	<i>Change from 17/18</i>	2019-20 TB Targets	<i>Change from 18/19</i>
<u>Grossmont</u>							
Resident	12,747.23	11,472.79	-10.0%	12,157.00	6.0%	12,157.00	0.0%
Non Resident	777.12	793.49		650.00	Estimate	650.00	Estimate
<i>Total</i>	<u>13,524.35</u>	<u>12,266.28</u>		<u>12,807.00</u>		<u>12,807.00</u>	
<u>Cuyamaca</u>							
Resident	6,337.92	5,707.69	-9.9%	5,745.00	0.7%	5,745.00	0.0%
Non Resident	86.13	76.64		48.00	Estimate	48.00	Estimate
<i>Total</i>	<u>6,424.05</u>	<u>5,784.33</u>		<u>5,793.00</u>		<u>5,793.00</u>	
<u>Combined</u>							
Resident	19,085.15	17,180.48	-10.0%	17,902.00	4.2%	17,902.00	0.0%
Non Resident	863.25	870.13		698.00	Estimate	698.00	Estimate
<i>Total</i>	<u><u>19,948.40</u></u>	<u><u>18,050.61</u></u>		<u><u>18,600.00</u></u>		<u><u>18,600.00</u></u>	