

**Grossmont-Cuyamaca Community College District  
FTES Summary  
19-20 Adoption Budget**

	<b>2017-18 Actual FTES</b>	<b>2018-19 Actual FTES</b>	<i>Change from 17/18</i>	<b>2019-20 TB Targets</b>	<b>2019-20 AB Targets</b>	<i>Change from 18/19</i>
<b><u>Grossmont</u></b>						
Resident	11,472.79	12,210.77	6.4%	12,157	12,157	-0.4%
Non Resident	793.49	697.22		650	650	
<i>Total</i>	<b><u>12,266.28</u></b>	<b><u>12,907.99</u></b>		<b><u>12,807</u></b>	<b><u>12,807</u></b>	
<b><u>Cuyamaca</u></b>						
Resident	5,707.69	5,486.06	-3.9%	5,745	5,745	4.7%
Non Resident	76.64	77.10		48	48	
<i>Total</i>	<b><u>5,784.33</u></b>	<b><u>5,563.16</u></b>		<b><u>5,793</u></b>	<b><u>5,793</u></b>	
<b><u>Combined</u></b>						
Resident	17,180.48	17,696.83	3.0%	17,902	17,902	1.2%
Non Resident	870.13	774.32		698	698	
<i>Total</i>	<b><u><u>18,050.61</u></u></b>	<b><u><u>18,471.15</u></u></b>		<b><u><u>18,600</u></u></b>	<b><u><u>18,600</u></u></b>	