

**GCCCD  
District Services  
2021/2022 Tentative Budget**

	<b>Contract Salaries</b>	<b>Employee Benefits</b>	<b>Non-Salary Baseline</b>	<b>Carryforward Incl POCO</b>	<b>Total</b>
<b>2020/21 Adoption Budget</b>	\$9,171,924	\$4,501,646	\$882,580	\$370,456	\$14,926,606
Less: 2020/21 AB Beginning Balance				(370,456)	(370,456)
Add: 2020/21 One-time Budget Reduction @ AB			511,300		511,300
2021/22 Estimated Beginning Balance @ TB				890,000	890,000
2021/22 State COLA - Base Increase 1.5%			20,908		20,908
2021/22 Salaries & Benefits Adjustments	(253,089)	104,545			(148,544)
2021/22 One-time Budget Reduction @ TB			(441,522)		(441,522)
<b>2021/2022 Tentative Budget</b>	<b>\$8,918,835</b>	<b>\$4,606,191</b>	<b>\$973,266</b>	<b>\$890,000</b>	<b>\$15,388,292</b>

Total Contract Salaries & Benefits	\$13,525,026
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