

**GCCCD
District Services
2020/2021 Adoption Budget**

	Contract Salaries	Employee Benefits	Non-Salary Baseline	Reductions	Carryforward Incl POCO	Total
2020/21 Tentative Budget	\$9,199,894	\$4,955,242	\$788,010	(\$683,701)	\$108,525	\$14,367,970
Less: 2020/21 TB Beginning Balance					(108,525)	(108,525)
Add: 2020/21 One-time Budget Reduction @ TB			605,870	683,701		1,289,571
2020/21 Beginning Balance @ AB					370,456	370,456
2020/21 Salaries & Benefits Adjustments	(27,970)	(453,596)				(481,566)
2020/21 One-time Budget Reduction @ AB			(511,300)			(511,300)
2020/2021 Adoption Budget	\$9,171,924	\$4,501,646	\$882,580	\$0	\$370,456	\$14,926,606

Total Contract Salaries & Benefits	\$13,673,570
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