

**GCCCD
2010/2011 Adoption Budget
District Services**

	Contract Salaries	Employee Benefits	Non-Salary Baseline	Other Fml Alloc	Total
Tentative Budget 10/11 (TB)	\$6,113,102	\$1,697,206	\$1,922,641	\$332,753	\$10,065,702
One-Time 10/11 4% Reduction	(244,524)	(67,888)	(76,906)	(13,310)	(402,628)
Tentative Budget 10/11 (TB)	\$5,868,578	\$1,629,318	\$1,845,735	\$319,443	\$9,663,074
Reinstate 4% Reduction Above	\$244,524	\$67,888	\$76,906	\$13,310	\$402,628
Less Estimated Beginning Balance Above				(245,869)	(245,869)
Plus Actual Beginning Balance 10/11				399,080	399,080
Salary Forecast Difference	(67,824)				(67,824)
Emp Benefits Increase		225,527			225,527
Subtotal	\$176,700	\$293,415	\$76,906	\$166,521	\$713,542
Subtotal Tentative and Adjustments	\$6,045,278	\$1,922,733	\$1,922,641	\$485,964	\$10,376,616
4% Overall Reduction (Incl Beg. Balance)	(241,811)	(76,909)	(76,906)	(19,439)	(415,065)
Adoption Budget 10/11 (AB)	\$5,803,467	\$1,845,824	\$1,845,735	\$466,525	\$9,961,552

Total Contract Salaries & Benefits

\$7,649,291