Grossmont-Cuyamaca Community College District
2010-11 Adoption Budget
Goals FTES
Districtwide - Resident FTES

	Combined		Grossmont College FTES	%	Cuyamaca College FTES	%
2009-2010 Actuals						
09-10 Goals FTES	**18,052**		12,517	*69.34%*	5,535	*30.66%*
09-10 Actual FTES (Factored)	**20,897**	**2,845** Over Goals	14,498	*69.38%*	6,399	*30.62%*
09-10 Funded FTES (Referred to as 09-10 CAP)	**17,939**	**2,958** Unfunded				
2010-2011 Goals FTES						
0 % Growth (from 09-10 CAP FTES)	0					
10-11 Goals FTES (Income Allocation Formula Goals)	**17,939**		**12,439**	*69.34%*	**5,500**	*30.66%*
10-11 Enrollment Target (5% above TB CAP of 18,052)	**18,955**		**13,143**		**5,812**	