

Grossmont-Cuyamaca Community College District
FTES Comparison

	99/00	00/01	Revised 01/02 *	Revised 02/03 *	03/04	04/05	05/06	06/07	07/08	08/09	09/10
<u>Resident FTES</u>											
Cuyamaca											
July Summer											
Credit Census	256.68	282.53	270.79	297.48	284.12	263.24	266.00	309.78	132.91	361.57	378.60
Credit Other (incl. OE/OE)	12.42	10.70	16.99	21.53	32.09	27.36	29.49	19.74	30.62	28.81	23.99
Noncredit	48.22	50.00	26.00	37.63	31.81	31.17	31.82	45.32	56.49	91.51	159.33
Fall:											
Credit Census	1,807.28	1,846.81	1,952.08	2,106.08	2,024.94	2,020.03	2,035.21	2,081.02	2,265.49	2,505.36	2,607.55
Credit Other (incl. OE/OE)	50.40	42.57	74.89	79.34	102.43	68.33	56.28	55.09	56.97	66.70	67.60
Noncredit	144.68	193.50	246.58	270.85	334.14	354.20	311.62	236.61	318.90	262.87	227.81
Spring:											
Credit Census	1,815.09	1,838.99	1,994.68	2,051.08	2,026.54	2,063.08	2,017.02	2,107.78	2,374.66	2,652.71	2,716.30
Credit Other (incl. OE/OE)	44.03	49.72	89.01	84.83	89.95	72.06	59.76	63.06	69.58	69.16	83.01
Noncredit	230.00	285.80	338.14	361.61	405.05	483.49	379.94	343.58	343.01	386.59	83.98
June Summer	0.00	0.00	0.00	32.30	23.84	39.29	0.42	236.52	0.29	4.11	
Total	4,408.80	4,600.62	5,009.16	5,342.73	5,354.91	5,422.25	5,187.56	5,498.50	5,648.92	6,429.39	6,348.17
AD Goals	4,475	4,669	4,800	5,350	5,350	5,521	5,595	5,533	5,533	5,799	5,535
Grossmont											
July Summer											
Credit Census	908.55	843.88	784.30	1,005.73	1,036.96	960.92	781.54	914.62	735.95	976.76	1,206.50
Credit Other (incl. OE/OE)	25.57	22.51	20.24	17.95	22.64	13.87	14.69	12.49	12.73	12.16	16.49
Noncredit	16.66	13.66	16.83	28.09	20.46	17.22	23.24	17.20	17.34	11.07	14.01
Fall:											
Credit Census	5,256.40	5,016.40	5,279.43	5,766.53	5,691.69	5,566.45	5,392.54	5,468.78	5,808.25	5,923.94	6,508.98
Credit Other (incl. OE/OE)	79.88	69.01	82.96	67.87	68.46	55.42	55.94	33.40	46.97	39.27	46.04
Noncredit	114.29	119.94	138.26	154.28	112.80	199.82	193.68	161.84	164.54	127.76	9.25
Spring:											
Credit Census	4,897.33	4,943.46	5,471.41	5,426.96	5,370.84	5,369.12	5,179.54	5,426.58	5,774.58	6,180.08	6,559.96
Credit Other (incl. OE/OE)	67.69	82.66	63.47	73.15	56.24	54.44	46.46	37.92	43.74	44.83	54.80
Noncredit	110.12	147.35	156.55	162.04	113.22	214.85	136.57	139.26	155.08	121.93	22.05
June Summer	0.00	106.61	2.59	6.71	2.07	91.83	0.26	246.86	36.99	4.16	2.44
Total	11,476.49	11,365.48	12,016.04	12,709.31	12,495.38	12,543.94	11,824.46	12,458.95	12,796.17	13,441.96	14,440.52
AD Goals	11,554	11,748	11,219	12,271	12,271	12,663	12,656	12,516	12,516	13,114	12,517
Composite											
July Summer											
Credit Census	1,165.23	1,126.41	1,055.09	1,303.21	1,321.08	1,224.16	1,047.54	1,224.40	868.86	1,338.33	1,585.10
Credit Other (incl. OE/OE)	37.99	33.21	37.23	39.48	54.73	41.23	44.18	32.23	43.35	40.97	40.48
Noncredit	64.88	63.66	42.83	65.72	52.27	48.39	55.06	62.52	73.83	102.58	173.34
Fall:											
Credit Census	7,063.68	6,863.21	7,231.51	7,872.61	7,716.63	7,586.48	7,427.75	7,549.80	8,073.74	8,429.30	9,116.53
Credit Other (incl. OE/OE)	130.28	111.58	157.85	147.21	170.89	123.75	112.22	88.49	103.94	105.97	113.64
Noncredit	258.97	313.44	384.84	425.13	446.94	554.02	505.30	398.45	483.44	390.63	237.06
Spring:											
Credit Census	6,712.42	6,782.45	7,466.09	7,478.04	7,397.38	7,432.20	7,196.56	7,534.36	8,149.24	8,832.79	9,276.26
Credit Other (incl. OE/OE)	111.72	132.38	152.48	157.98	146.19	126.50	106.22	100.98	113.32	113.99	137.81
Noncredit	340.12	433.15	494.69	523.65	518.27	698.34	516.51	482.84	498.09	508.52	106.03
June Summer	0.00	106.61	2.59	39.01	25.91	131.12	0.68	483.38	37.28	8.27	2.44
Total	15,885.29	15,966.10	17,025.20	18,052.04	17,850.29	17,966.19	17,012.02	17,957.45	18,445.09	19,871.35	20,788.69
		No Pull Back		32 Pulled Back	24 Pulled Back	131 Pulled Back		477 Pulled Back			
% Increase from PY	1.3%	0.5%	6.6%	6.0%	-1.1%	0.6%	-5.3%	5.6%	2.7%	7.7%	4.6%
AD Goals	16,029	16,417	16,019	17,621	17,621	18,184	18,251	18,049	18,049	18,913	18,052
Factored FTES	15,962.80	16,046.75	17,168.83	18,147.12	17,942.72	18,049.38	17,096.15	18,049.29	18,558.66	20,006.78	20,897.03

Grossmont-Cuyamaca Community College District
FTES Comparison

	99/00	00/01	Revised 01/02 *	Revised 02/03 *	03/04	04/05	05/06	06/07	07/08	08/09	09/10
Subtotal - Residents											
Cuyamaca - Credit	3,985.90	4,071.32	4,398.44	4,672.64	4,583.91	4,553.39	4,464.18	4,907.73	4,975.86	5,743.26	5,927.59
Cuyamaca - Noncredit	422.90	529.30	610.72	670.09	771.00	868.86	723.38	625.51	718.40	740.97	471.12
Grossmont - Credit	11,235.42	11,084.53	11,704.40	12,364.90	12,248.90	12,112.05	11,470.97	12,197.75	12,527.44	13,246.48	14,451.11
Grossmont - Noncredit	241.07	280.95	311.64	344.41	246.48	431.89	353.49	318.30	336.96	276.07	47.21
Total - Credit	<u>15,221.32</u>	<u>15,155.85</u>	<u>16,102.84</u>	<u>17,037.54</u>	<u>16,832.81</u>	<u>16,665.44</u>	<u>15,935.15</u>	<u>17,105.48</u>	<u>17,503.30</u>	<u>18,989.74</u>	<u>20,378.70</u>
Total - Noncredit	<u>663.97</u>	<u>810.25</u>	<u>922.36</u>	<u>1,014.50</u>	<u>1,017.48</u>	<u>1,300.75</u>	<u>1,076.87</u>	<u>943.81</u>	<u>1,055.36</u>	<u>1,017.04</u>	<u>518.33</u>
Total Resident FTES	<u><u>15,885.29</u></u>	<u><u>15,966.10</u></u>	<u><u>17,025.20</u></u>	<u><u>18,052.04</u></u>	<u><u>17,850.29</u></u>	<u><u>17,966.19</u></u>	<u><u>17,012.02</u></u>	<u><u>18,049.29</u></u>	<u><u>18,558.66</u></u>	<u><u>20,006.78</u></u>	<u><u>20,897.03</u></u>

Actual Resident to Funded	99/00 recl	00/01 recl	01/02 recl	02/03 recl	03/04 recl	04/05 recl	05/06 recl	06/07 recl	07/08 recl	08/09 recl	09/10 P2
State Funded FTES	15,745	16,047	16,776	17,146	17,301	18,049	18,049	18,049	18,382	18,775	17,939
Actual vs Funded	218	0	393	1,001	642	0	(953)	0	176	1,232	2,958
% above (below)	1.38%	0.00%	2.34%	5.84%	3.71%	0.00%	-5.28%	0.00%	0.96%	6.56%	16.49%

Nonresident FTES											
Cuyamaca	112.74	115.58	122.67	131.33	132.08	103.20	100.61	78.41	90.45	94.24	116.15
Grossmont	903.09	952.83	952.91	924.26	891.26	815.27	760.12	812.89	878.55	995.82	985.65
Total Nonresident	<u>1,015.83</u>	<u>1,068.41</u>	<u>1,075.58</u>	<u>1,055.59</u>	<u>1,023.34</u>	<u>918.47</u>	<u>860.73</u>	<u>891.30</u>	<u>969.00</u>	<u>1,090.06</u>	<u>1,101.80</u>

Total Resident and Nonresident FTES											
Cuyamaca	4,521.54	4,716.20	5,131.83	5,474.06	5,486.99	5,525.45	5,288.17	5,611.65	5,784.71	6,578.47	6,514.86
Grossmont	12,379.58	12,318.31	12,968.95	13,633.57	13,386.64	13,359.21	12,584.58	13,328.94	13,742.95	14,518.37	15,483.97
Total	<u>16,901.12</u>	<u>17,034.51</u>	<u>18,100.78</u>	<u>19,107.63</u>	<u>18,873.63</u>	<u>18,884.66</u>	<u>17,872.75</u>	<u>18,940.59</u>	<u>19,527.66</u>	<u>21,096.84</u>	<u>21,998.83</u>

* Although the District's concurrent enrollments fully complied with all codes and regulations, the concurrent enrollment was removed from FTES and amended State 320 reports were filed.