

Grossmont-Cuyamaca Community College District
2010-11 Tentative Budget
Goals FTES
Districtwide - Resident FTES

	<u>Combined</u>		<u>Grossmont College</u>		<u>Cuyamaca College</u>	
	<u>FTES</u>	<u>%</u>	<u>FTES</u>	<u>%</u>	<u>FTES</u>	<u>%</u>
2009-2010 Projected Actuals						
09-10 Goals FTES	<u>18,052</u>		<u>12,517</u>	<u>69.34%</u>	<u>5,535</u>	<u>30.66%</u>
09-10 Projected FTES (Factored) (As of P2)	<u>20,935</u>	<u>2,883</u> Over Goals	<u>14,515</u>	<u>69.33%</u>	<u>6,420</u>	<u>30.67%</u>
09-10 Projected Funded FTES (Referred to as 09-10 CAP)	<u>18,052</u>	<u>2,883</u> Unfunded				
2010-2011 Goals FTES						
0 % Growth (from 09-10 CAP FTES)		0				
Total 10-11 Goals FTES	<u>18,052</u>		<u>12,517</u>	<u>69.34%</u>	<u>5,535</u>	<u>30.66%</u>