

**Grossmont-Cuyamaca Community College District
History of FTES Goals & Economy of Scale Factor
Districtwide - Resident FTES**

AB Resident Goal FTES

Fiscal Year	Economy of Scale	Grossmont College		Cuyamaca College		Total
		FTES	%	FTES	%	
1998/99	\$1,459,972	11,418	73.25%	4,170	26.75%	15,588
1999/00	Reduced EOS \$1,277,476	11,554	72.08%	4,475	27.92%	16,029
2000/01	Reduced EOS \$1,094,979	11,748	71.56%	4,669	28.44%	16,417
2001/02	Reduced EOS \$1,012,483	11,219	70.04%	4,800	29.96%	16,019
2002/03	Reduced EOS \$809,986	12,271	69.64%	5,350	30.36%	17,621
2003/04	Same as 02/03 \$809,986	12,271	69.64% Same % as 02/03	5,350	30.36% Same % as 02/03	17,621
2004/05	Same as 03/04 \$809,986	12,663	69.64% "	5,521	30.36% "	18,184
2005/06	Reduced EOS \$607,490	12,656	69.34%	5,595	30.66%	18,251
2006/07	Same as 05/06 \$607,490	12,516	69.34% Same % as 05/06	5,533	30.66% Same % as 05/06	18,049
2007/08	Same as 06/07 \$607,490	12,516	69.34% "	5,533	30.66% "	18,049
2008/09	Same as 07/08 \$607,490	13,114	69.34% "	5,799	30.66% "	18,913
2009/10	Same as 08/09 \$607,490	12,517	69.34% "	5,535	30.66% "	18,052
2010/11	Same as 09/10 \$607,490	13,143	69.34% "	5,812	30.66% "	18,955 (1)
2011/12	Same as 10/11 \$607,490	11,886	69.34% "	5,256	30.66% "	17,142 (2)

Notes:

(1) 2010/11 enrollment target 18,955 (5% above TB CAP of 18,052), however revenue CAP was 17,939 (State CAP)

(2) 2011/12 enrollment target 17,142 (Tier 1), however revenue CAP was 16,884 (Tier 2)