

Grossmont-Cuyamaca Community College District
Goals FTES
2013-14 Tentative Budget
Districtwide - Resident FTES

2012-2013 Projected Actuals

	<u>Combined</u>	<u>Grossmont College</u>		<u>Cuyamaca College</u>	
		<u>FTES</u>	<u>%</u>	<u>FTES</u>	<u>%</u>
12-13 Goals FTES	<u>17,014</u>	<u>11,798</u>	<u>69.34%</u>	<u>5,216</u>	<u>30.66%</u>
12-13 Projected Actual FTES (Factored)	<u>17,014</u>	<u>11,798</u>	<u>69.34%</u>	<u>5,216</u>	<u>30.66%</u>
					<u>0</u> Over Goals
12-13 Funded FTES @ P1 (Referred to as 12-13 CAP)	<u>17,014</u>				<u>0</u> Unfunded

2013-2014 Goals FTES

1.63 % Work Load Restoration (per May Revise)

277

Total 13-14 Goals FTES

<u>17,291</u>	<u>11,990</u>	<u>69.34%</u>	<u>5,301</u>	<u>30.66%</u>
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