Grossmont-Cuyamaca Community College District
Goals FTES
2014-2015 Adoption Budget
Districtwide - Resident FTES

	Combined		Grossmont College FTES	%	Cuyamaca College FTES	%
2013-2014 Actual FTES						
13-14 Enrollment Goals FTES	**17,502**		12,136	*69.34%*	5,366	*30.66%*
13-14 Actual FTES (factored)	**17,935**	**433** Over Goals	12,385	*69.06%*	5,549	*30.94%*
13-14 Funded FTES @ P2 (Referred to as 13-14 CAP)	**17,502**	**433** Unfunded				
2014-2015 Tentative Budget Goals	18,035		12,505		5,530	
			69.34%		*30.66%*	
2014-2015 Adoption Budget Goals						
Work Load Restoration ***(3.4% per Chanc. Office Advance App.)***	**601**					
Total 2014-2015 Adoption Budget Goals FTES	**18,103**		**12,553**		**5,550**	
(17,502 + 601 = 18,103)			*69.34%*		*30.66%*	