

**Grossmont-Cuyamaca Community College District
2015-2016 Total Computational Revenue
Per 2015-16 Governor's Budget Proposal**

	Base Funding	Marginal Funding	2015/2016		Total FTES
			BASE FTES	Restoration FTES	
Credit FTES	\$4,675.9030	\$4,723.60	18,109.520	545.776	18,655.296
Noncredit FTES	\$2,811.7521	\$2,840.43	83.020	-	83.020
			18,192.540	545.776	18,738.316
				3.0%	

I. Base Revenues

Basic Allocation	\$7,371,802
Credit Base Revenue	84,678,360
Noncredit Base Revenue	233,432
Total Base Revenue	\$92,283,594

Ia. Increase in base allocation funding

Estimate 1.55% of total State	\$4,335,888
TB Calc 266.7 M = \$4.3 M	

II. COLA @1.02%

Basic Allocation	\$75,192
Credit	863,719
Noncredit	2,381
Total COLA	\$941,293

III. Growth @ 3%

Credit	\$2,578,027	
Noncredit	-	
Total Restoration	\$2,578,027	3.0%

Total Computational Revenue	\$100,138,802
------------------------------------	----------------------