

DIVISION -- DIVISION I

Use SKDS7I for WSCH FTE DATA

SUBJECT	F/T FTE	P/T FTE	XP FTE	EARNED WSCH	EARNED WSCH/FTE	% OF MAX
ASTR110		.400				
ASTR112		.300				
***** ASTR		.700				
AUTO099	.302		.098			
AUTO100	.252		.048			
AUTO111		.217				
AUTO114		.100				
AUTO120		.500				
AUTO121		.500				
AUTO124		.500				
AUTO125	.192		.308			
AUTO127	.465		.535			
AUTO135		.500				
AUTO155	.391					
AUTO180	.067					
AUTO194	.633					
AUTO202	.633					
***** AUTO	2.935	2.317	.989			
BIO 112		.200				
BIO 115	.200	.200				
BIO 130	.600		.200			
BIO 131	.150	.900				
BIO 141		.200				
BIO 210		.350				
BIO 220	.137		.062			
BIO 221	.150					
***** BIO	1.237	1.850	.262			
BOT 096	.109		.002			
BOT 097		.111				
BOT 100	.150	.150				
BOT 101A	.139					
BOT 101B	.194					
BOT 102		.325				
BOT 103A	.075					
BOT 114		.111				
BOT 115		.111				
BOT 116	.111					
BOT 117		.111				
BOT 120		.111				
BOT 121		.111				
BOT 122		.111				
BOT 123		.111				
BOT 124		.111				
BOT 125		.111				
BOT 126		.111				
BOT 127		.111				
BOT 128	.111					
BOT 129		.111				

DIVISION -- DIVISION I

Use SKDS7I for WSCH FTE DATA

SUBJECT	F/T FTE	P/T FTE	XP FTE	EARNED WSCH	EARNED WSCH/FTE	% OF MAX
BOT 130		.111				
BOT 131		.111				
BOT 150	.111					
BOT 151		.111				
***** BOT	1.000	2.251	.002			
BUS 110			.200			
BUS 111	.100		.100			
BUS 120	.267	1.068				
BUS 121		.534				
BUS 125	.600		.200			
BUS 128	.500	.250				
BUS 155		.200				
BUS 156	.200					
BUS 162		.200				
BUS 176		.217				
***** BUS	1.667	2.469	.500			
CADD115		.666				
CADD120B		.333				
CADD125		.333				
CADD127		.333				
CADD128		.200				
***** CADD		1.865				
CHEM115	.350	1.050				
CHEM120	.150	.350	.200			
CHEM141	.500	.500				
CHEM142	.500					
CHEM199						
CHEM231	.417					
***** CHEM	1.917	1.900	.200			
CIS 105		.566				
CIS 110	.717	1.400	.333			
CIS 120	1.000		.132			
CIS 121	.720		.129			
CIS 140C	.283	.566				
CIS 170A		.283				
CIS 170B		.283				
CIS 190		.566				
CIS 191	.151		.132			
CIS 201	.283	.566				
CIS 202	.283					
CIS 203		.566				
CIS 204		.283				
CIS 211		.283				
CIS 212		.849				
CIS 213	.066		.217			
CIS 215		.283				
CIS 217	.283					

DIVISION -- DIVISION I

Use SKDS7I for WSCH FTE DATA

SUBJECT	F/T FTE	P/T FTE	XP FTE	EARNED WSCH	EARNED WSCH/FTE	% OF MAX
CIS 240A		.283				
CIS 240B		.283				
CIS 290		.283				
CIS 291		.283				
CIS 299	.283	.566				
***** CIS	4.069	8.192	.943			
CS 119		.400				
CS 119L		.300				
CS 182		.350				
***** CS		1.050				
ECON110	.200					
ECON120	.600	.200				
ECON121	.400	.400				
ECON124		.050				
***** ECON	1.200	.650				
ENGR100		.067				
ENGR120		.283				
ENGR210	.100		.100			
ENGR218		.566				
ENGR220	.200					
***** ENGR	.300	.916	.100			
ENVT100		.267				
ENVT110		.200				
ENVT130		.200				
ENVT230		.350				
***** ENVT		1.017				
ET 110		.350				
***** ET		.350				
GD 105		.666				
GD 110		.999				
GD 126A		.333				
GD 129		.333				
GD 130		.333				
***** GD		2.664				
GEOG120	.383	.400	.217			
GEOG121	.300	.300				
GEOG122	.117					
GEOG130		.200				
***** GEOG	.800	.900	.217			
GEOL110		.200				
***** GEOL		.200				
LIR 110	.067					

DIVISION -- DIVISION I

Use SKDS7I for WSCH FTE DATA

SUBJECT	F/T FTE	P/T FTE	XP FTE	EARNED WSCH	EARNED WSCH/FTE	% OF MAX
***** LIR	.067					
MATH088	.634	.634				
MATH090	1.649	1.915	.266			
MATH097		.200				
MATH098		.067				
MATH103		1.500				
MATH110	.733	2.681	.033			
MATH120		.400				
MATH125	.250	.250				
MATH126	.250					
MATH160	1.117	.500	.133			
MATH170		.200				
MATH175	.069	.200	.131			
MATH176	.600	.400	.200			
MATH178		.534				
MATH180	.333	.333				
MATH280	.267					
MATH281	.267					
MATH284		.200				
MATH285	.099		.101			
***** MATH	6.268	10.014	.864			
OSH 100						
***** OSH						
PARA100	.380		.019			
PARA110		.200				
PARA125		.200				
PARA132		.200				
PARA135		.067				
PARA160	.067					
PARA170		.067				
***** PARA	.447	.734	.019			
PHYC110		.350				
PHYC121		.350				
PHYC190	.567					
PHYC200	.417					
PHYC210	.016		.401			
***** PHYC	1.000	.700	.401			
RE 125		.200				
RE 126		.200				
RE 190	.600					
RE 191		.400				
RE 192	.200					
RE 193	.200					
RE 194	.200					
RE 290		.134				
RE 294	.200					

SKDS70-PGM
RUN ON: 08-31-2011

CUYAMACA COLLEGE
FULL TIME, PART TIME, EXTRA PAY FTE ANALYSIS

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DIVISION -- DIVISION I

Use SKDS7I for WSCH FTE DATA

SUBJECT	F/T FTE	P/T FTE	XP FTE	EARNED WSCH	EARNED WSCH/FTE	% OF MAX
***** RE	1.400	.934				
SCI 112	.200					
***** SCI	.200					
SURV218						
***** SURV						

***** DIVISION I

24.508 41.673 4.498

DIVISION -- DIVISION II

Use SKDS7I for WSCH FTE DATA

SUBJECT	F/T FTE	P/T FTE	XP FTE	EARNED WSCH	EARNED WSCH/FTE	% OF MAX
ANTH120		.400				
ANTH130		.200				
***** ANTH		.600				
ARAM121		.333				
***** ARAM		.333				
ARBC120		.333				
ARBC121		.333				
***** ARBC		.666				
ART 100		1.200				
ART 120	.667		.332			
ART 121	.171		.161			
ART 124	.333	.999				
ART 140		.200				
ART 141		.200				
ART 220	.333					
ART 230	.333					
***** ART	1.837	2.599	.493			
ASL 120		.800				
ASL 121		.400				
ASL 220		.200				
***** ASL		1.400				
COMM120	1.200	1.000				
COMM122	.600	1.000	.200			
COMM123	.200					
COMM124	.200					
COMM240A			.283			
***** COMM	2.200	2.000	.483			
ENGL049A		.067				
ENGL049B		.067				
ENGL071	.033					
ENGL090		.500				
ENGL098	.388	1.998	.278			
ENGL098R		1.000				
ENGL111	1.019	2.135	.201			
ENGL111R	.417		.083			
ENGL120	2.135	1.525				
ENGL122	.400	.800				
ENGL124	.610	1.220				
ENGL126		.250				
ENGL135		.350				
ENGL232	.190		.010			
ENGL298	.250					
ENGL299	.200					

DIVISION -- DIVISION II

Use SKDS7I for WSCH FTE DATA

SUBJECT	F/T FTE	P/T FTE	XP FTE	EARNED WSCH	EARNED WSCH/FTE	% OF MAX
***** ENGL	5.642	9.912	.572			
ESL 025	.150					
ESL 096	.190	.866	.243			
ESL 097		.200				
ESL 098		.200				
ESL 099A		.250				
ESL 099B		.250				
ESL 100	.217	.433	.216			
ESL 101	.200					
ESL 102		.200				
ESL 103		1.299				
ESL 104		.200				
ESL 105		.200				
ESL 106	.433	.433				
***** ESL	1.190	4.531	.459			
FREN120		.533				
***** FREN		.533				
HIST101	.350	.400	.250			
HIST106		.200	.200			
HIST108	.200	1.200				
HIST109	.600	1.000				
HIST119		.200				
HIST123	.200					
HIST124		.200				
HIST181		.200				
***** HIST	1.350	3.400	.450			
HUM 110	.387	.600	.012			
HUM 155		.400				
***** HUM	.387	1.000	.012			
JOUR133						
***** JOUR						
MUS 110	.200		.200			
MUS 111	.200	.200				
MUS 112		.466				
MUS 113		.133				
MUS 115		.800				
MUS 116		.200				
MUS 118		.267				
MUS 126		.266				
MUS 127		.133				
MUS 170		.266				
***** MUS	.400	2.731	.200			
OH 114		.283				
OH 116		.283				
OH 117		.283				

DIVISION -- DIVISION II

Use SKDS7I for WSCH FTE DATA

SUBJECT	F/T FTE	P/T FTE	XP FTE	EARNED WSCH	EARNED WSCH/FTE	% OF MAX
OH 120		.433				
OH 121		.283				
OH 130		.283				
OH 140		.283				
OH 170		.200				
OH 172		.566				
OH 180		.200				
OH 221		.283				
OH 235		.267				
OH 260		.283				
OH 265		.283				
OH 275		.142				
OH 276		.283				
***** OH		4.638				
PHIL110		.800				
PHIL125		.200				
PHIL130		.200				
***** PHIL		1.200				
POSC121		.800				
POSC130		.200				
POSC140		.200				
***** POSC		1.200				
PSY 120	1.200	1.000	.400			
PSY 134	.200	.800				
PSY 138		.200				
PSY 140	.200					
PSY 165		.200				
PSY 220	.200					
***** PSY	1.800	2.200	.400			
RELG120	.200	.400	.200			
***** RELG	.200	.400	.200			
SOC 120	.200	1.000				
SOC 125		.200				
SOC 130		.200				
***** SOC	.200	1.400				
SPAN120	1.285	1.665	.379			
SPAN121	.333	.666	.333			
SPAN220	.334		.332			
SPAN221		.333				
SPAN250		.400				
***** SPAN	1.952	3.064	1.044			
SPCH120						
***** SPCH						

DIVISION -- DIVISION II

Use SKDS7I for WSCH FTE DATA

SUBJECT	F/T FTE	P/T FTE	XP FTE	EARNED WSCH	EARNED WSCH/FTE	% OF MAX
THTR110		.200				
***** THTR		.200				
WWTR101		.200				
WWTR102		.200				
WWTR106		.200				
WWTR120		.200				
WWTR130		.200				
WWTR265		.200				
WWTR280		.175				
WWTR282		.200				
***** WWTR		1.575				

***** DIVISION II

17.159 45.582 4.314

DIVISION -- DIVISION III

Use SKDS7I for WSCH FTE DATA

SUBJECT	F/T FTE	P/T FTE	XP FTE	EARNED WSCH	EARNED WSCH/FTE	% OF MAX
CD 123		.200				
CD 125	.800	.200				
CD 126		.200				
CD 127	.200					
CD 128	.200					
CD 129		.200				
CD 131	.200					
CD 132	.133					
CD 134	.150		.050			
CD 136	.200					
CD 141	.200					
CD 145	.200					
CD 299	.217	.134				
***** CD	2.500	.934	.050			
ED 299			.141			
***** ED			.141			
ES 001		.167				
ES 009		.555				
ES 010	.217	.825	.082			
ES 011	1.150	1.125	.050			
ES 012	.675	1.050				
ES 014A	.334		.167			
ES 015		.167				
ES 035A		.111				
ES 060A	.111					
ES 076A	.333	.111				
ES 084A		.167				
ES 125A		.111				
ES 125B		.111				
ES 155A	.223		.110			
ES 170A		.111				
ES 171A	.111	.111				
ES 175A		.222				
ES 195		.111				
ES 199						
ES 206	.555	.555				
ES 207	.111					
ES 213		.555				
ES 219		.111				
ES 224	.384		.171			
ES 227	.180	.555	.375			
ES 250	.133					
ES 253		.242				
ES 255		.250				
***** ES	4.517	7.323	.955			
HED 110	.200	.800				
HED 158		.200				

DIVISION -- DIVISION III

Use SKDS7I for WSCH FTE DATA

SUBJECT	F/T FTE	P/T FTE	XP FTE	EARNED WSCH	EARNED WSCH/FTE	% OF MAX
HED 199 ***** HED	.200	1.000				
PE 010 ***** PE						

***** DIVISION III			*****
	7.217	9.257	1.146

DIVISION -- STUDENT SERVICES

Use SKDS7I for WSCH FTE DATA

SUBJECT	F/T FTE	P/T FTE	XP FTE	EARNED WSCH	EARNED WSCH/FTE	% OF MAX
PDC 124		1.400	.600			
PDC 130			.134			
***** PDC		1.400	.734			
PDSS080	.033					
PDSS085A			.108			
***** PDSS	.033		.108			
***** STUDENT SERVICES *****						
	.033	1.400	.842			
***** CUYAMACA COLLEGE TOTALS *****						
	48.918	97.912	10.801			

***** SUMMARY *****

SUBJECT	F/T FTE	P/T FTE	XP FTE	EARNED WSCH	EARNED WSCH/FTE	% OF MAX
DISTRICT TOTALS	193.763	303.723	46.727	300595.85	552.34	84.63
CUYAMACA TOTALS	48.918	97.912	10.801			
GROSSMONT TOTALS	144.845	205.811	35.926			
