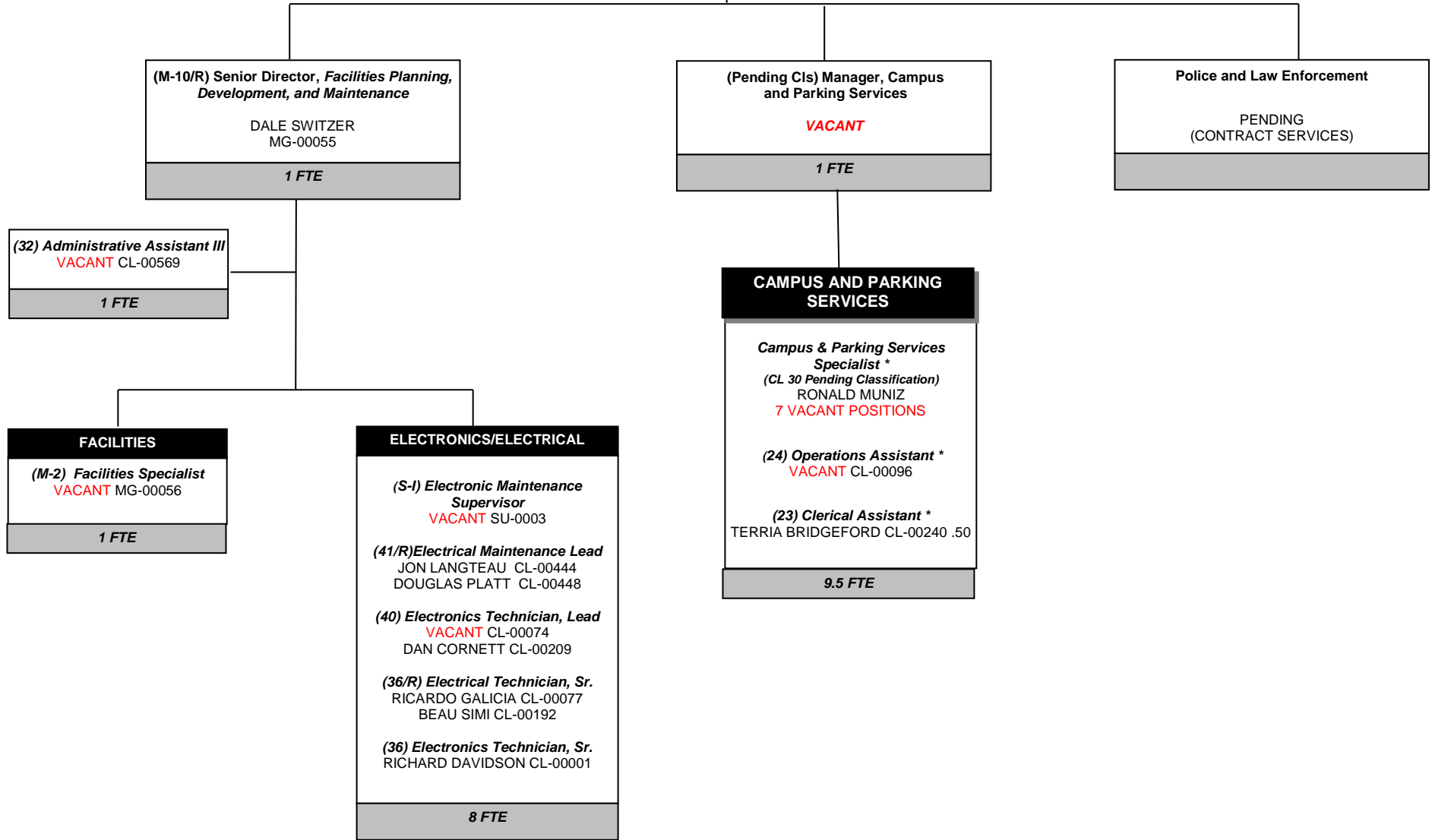


DISTRICT SERVICES

FACILITIES AND PUBLIC SAFETY DIVISION

Proposed

D2



FTE = Full-time Equivalent
*Partially or Fully Categorical Funded