



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, December 6, 2010

**Grossmont College, Griffin Gate, Bldg. 65, Room 660
4:00 – 5:00 p.m.**

AGENDA

1. State budget update
2. Overview of Faculty Obligation Report (FON)
3. Recruiting status and Staffing Plans
4. Districtwide Enrollment-Marketing Committee
5. Communications – planning and budget
6. Overview of FTES status and computations
7. 2011/2012 Budget Preparation Calendar
8. Council meeting calendar
9. Items from the floor
10. Next meeting: Monday, January 10, 2011, 2:30 – 4:00 p.m.
Cuyamaca Student Center, Room I-209