

Grossmont-Cuyamaca Community College District
Overview of FTES

	Resident	Non-Resident	Total
<u>2008-09 Actual</u>			
08-09 Total Actual Reported FTES	20,007	<u>1,090</u>	<u>21,097</u>
08-09 State Funded FTES	18,775		
<i>Over CAP at end of 08-09</i>	<u><u>1,232</u></u>		
<u>2009-10 Actual</u>			
09-10 Total Actual Reported FTES	20,897	<u>1,102</u>	<u>21,999</u>
09-10 State Funded FTES	17,939		
<i>Over CAP at end of 09-10</i>	<u><u>2,958</u></u>		
<u>2010-11 Forecast</u>			
10-11 Total Projected FTES	19,702	<u>1,042</u>	<u>20,744</u>
10-11 Projected State Funded FTES	18,392		
<i>Projected Over CAP at end of 10-11</i>	<u><u>1,310</u></u>		