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GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

***Districtwide Strategic Planning & Budget Council***

**Monday, April 12, 2010**

**Griffin Gate - Grossmont College  
2:30 – 4:00 p.m.**

**AGENDA**

1. 2009/10 update:
  - Revenue projection
    - Recognition of increased revenue
  - Expenditure forecast
    - Pending transfers
2. Summer 4/10
3. Staffing and open positions status
4. 2010/11:
  - Budget scenarios
  - Budget strategies
5. Sustainability staffing plans
6. Follow-ups to 4/7/10 special budget meetings
7. Items from the floor
8. Next meeting: Monday, May 10, 2:30 p.m., Cuyamaca Student Center, Room I-209