



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

**Joint
Districtwide Executive Council and
Districtwide Strategic Planning & Budget Council**

Budget Discussion Meeting

Monday, May 10, 2010

**Cuyamaca Student Center – Room I-209
2:30 – 5:00 p.m.**

AGENDA

1. Tentative Budget assumptions (A)
2. 2010/11 budget scenarios:
 - April 12, 2010, meeting (B)
 - Scenario A 4% - updated May 10, 2010 (C)
3. Tentative Budget reduction strategies (D)
 - Staffing Plan and Approved Positions (E)
 - District reorganization (H and I)
4. Employee benefits rate overviews (F)
5. 2010/11 Budget Preparation Calendar (G)
6. Items from the floor
7. Next meeting: Monday, June 7, joint DEC/DSP&BC Tentative Budget Workshop
2:30-4:00 p.m., Griffin Gate, Grossmont College