



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

*Joint*

***DISTRICTWIDE EXECUTIVE COUNCIL AND  
DISTRICTWIDE STRATEGIC PLANNING & BUDGET COUNCIL***

**TENTATIVE BUDGET WORKSHOP**

**Monday, June 7, 2010 – 2:30 p.m.  
Griffin Gate, Grossmont College**

**Agenda**

1. Strategic Planning 2011-2016 Areas of Focus:
  - Core Indicators of Success – measurement
  - Align Planning and Budget priorities
2. Tentative Budget
  - Budget update
  - TB Formula criteria and status
  - Governing Board Workshop Edition TB Book
3. Reports from site Budget & Planning Committees:
  - Grossmont Planning & Resources Council
  - Cuyamaca Innovation & Planning Committee and Budget Committee
  - District Services Planning & Budget Jam
4. Enrollment Dashboard demonstration:
  - Spring
  - Summer
5. Items from the floor
6. Next meeting: Regular meeting of the DSP&BC – Monday, July 12, 2:30-4:00 p.m.  
Cuyamaca Student Center – Room I-209