



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

## ***DISTRICTWIDE STRATEGIC PLANNING & BUDGET COUNCIL***

### ***Meeting Notes – January 10, 2011***

ATTENDING: J. Barnes, B. Blanchard, J. Buckley, J. Colson, S. Cooke, T. Corcoran, M. Copenhaver, T. Flood, R. Garber, J. Mahler, S. Rearic, J. Recktenwald, R. Rose, A. Satele, P. Setzer, R. Steinback, M. Wangler, K. Widdes

ABSENT: N. Comer, C. Enders, J. Luis, C. Miles, B. Nath, S. Pereira,

ALSO ATTENDING: S. Abushaban, J. Davies, A. Herrmann, R. Ibarra, L. Jensen

RECORDER: P. Tillery

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#### 1. Prop R Semi-Annual Report (Gafcon)

J. Davies, Gafcon Senior Program Manager, presented the *Prop R* Program and Project Semi-Annual Progress Report of construction activity for the period July 1 through December 31, 2010. The report included a review of projects during the report period, the status of current projects, and a look forward at upcoming projects. The report will be presented to the Governing Board at the January 18, 2011, Board meeting.

#### 2. Follow-Ups from December 8, 2010, Meeting

- Full-Time Faculty Obligation (FON) – In follow-up to the FON overview presented at the December meeting, S. Rearic provided additional information concerning the calculation of the FON, and electronically reviewed a FON summary and calculation and analysis by site.
- Analysis of Cost Savings - Summer 2009 to Summer 2010 –Rearic electronically reviewed cost savings for Summer 2010, as compared to Summer 2009.
- Summer 2011 4/10 Schedule - Rearic discussed the recent recommendation by the Districtwide Executive Council (DEC) that the District will follow a 4/10 work schedule for Summer 2011. An announcement will be sent this week to all faculty and staff informing them of the Summer 2011 4/10 schedule.
- Staffing Plans-Intranet - Rearic informed members that the status of approved recruitments that are available on the intranet would be updated after the January 18 Board meeting. A column indicating the updated action will be added to the form, and the positions will be sorted alphabetically by site.

#### 3. Nonresident Tuition

Rearic discussed the calculation of the proposed 2011/12 Nonresident Tuition Fee. She reviewed rates set by other districts, and a history of Nonresident Fee rates for GCCCD. During the review, there was discussion concerning whether the District should charge an application fee and/or capital outlay fee, which the District has not charged in the past. In conclusion, it was agreed that the matter of charging, or not charging an application and/or capital outlay fee would be forwarded to Chancellor's Cabinet for further consideration.

#### 4. Budget Updates

Rearic reported that she would be attending the State Chancellor's Office budget workshop on January 14, where updated information concerning the 2010/11 and 2011/12 budgets will be presented.

Abushaban reported that preliminary information received from the State continues to indicate deep cuts in 2011/12. Cuts to the community college system are expected to be at least \$400 million, which would be approximately \$6.2 million for the District.

#### Next Meeting

The next meeting of the Districtwide Strategic Planning & Budget Council will be Monday, February 14, 2:30-4:00 p.m., in the Griffin Gate at Grossmont College (building 65 in the modular village).

#### **Next Meeting**

Monday, February 14, 2011, 2:30-4:00 p.m.; Grossmont College, Griffin Gate