Grossmont-Cuyamaca Community College District Full-Time and Part-Time Employees

FALL 2010

Report prepared by Amber Herrmann– District Employment Services. Report represents an <u>approximate</u> count of employees as of September 22, 2010 and will vary with turnover throughout the semester. Information provided does not represent data for 75/25 state reporting.

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|---|------------------|----------------|------------------------------------|-----------------|--|--|--|--|--|
| ACADEMIC STAFF TOTAL DISTRICT GROSSMONT CUYAMAC | | | | | | | | | |
| | IOTAL | Biotition | Citocomorti | COTAMACA | | | | | |
| MANAGEMENT | *30 | 4 | *15 | *11 | | | | | |
| COUNSELORS | 31 (FTE = 40) | | 22 (FTE = 29) | 9 (FTE = 11) | | | | | |
| LIBRARIANS | 9 (FTE = 10) | | 6 (FTE = 7) | 3 (FTE = 3) | | | | | |
| SUPPORT SERVICES | 9 | | 5 | 4 | | | | | |
| F/T INSTRUCTORS | 258 (FTE = 308) | | 192 (FTE = 229) 531 (FTE = 191) | 66 (FTE = 79) | | | | | |
| P/T INSTRUCTORS | 805 (FTE = 288) | | | 274 (FTE = 97) | | | | | |
| P/T COUNSELORS/SPEC | 26 (FTE = 9) | | 13 (FTE = 5) | 13 (FTE = 4) | | | | | |
| P/T LIBRARIANS | 6 (FTE = 2) | | 3 (FTE = 1) | 3 (FTE = 1) | | | | | |
| OTHER P/T NON-CLASSROOM | 9 (FTE = 2) | | 8 (FTE = 2) | 1 (FTE = 0) | | | | | |
| NON-CREDIT ADULT ED | 26 (FTE = 6) | | 0 (FTE = 0) | 26 (FTE = 6) | | | | | |
| TOTALS | 1209 (FTE = 704) | 4 (FTE = 4) | 795 (FTE = 484) | 410 (FTE = 216) | | | | | |
| Total Full-Time Academic | 337 (F | TE = 397) | • | , | | | | | |
| Total Part-Time Academic | 872 (F | TE = 307) | | | | | | | |
| Total Full-Time and Part-Time Ad | | FTE = 704) | | | | | | | |
| *Includes full-time employees on in | | | | | | | | | |
| | | FIED STAFF | | | | | | | |
| | TOTAL | DISTRICT | GROSSMONT | CUYAMACA | | | | | |
| MANAGEMENT | 11 | 7 | 2 | 2 | | | | | |
| SUPERVISORY | 27 | 5 | 14 | 8 | | | | | |
| CONFIDENTIAL | 6 | 4 | 1 | 1 | | | | | |
| GENERAL CLASSIFIED | 389 (FTE = 367) | 73 (FTE = 72) | 200 (FTE = 187) | 116 (FTE= 108) | | | | | |
| P/T HOURLY CLASSIFIED | 47 (FTE = 16) | 5 (FTE = 2) | 29 (FTE = 10) | 13 (FTE = 4) | | | | | |
| TOTALS | 480 (FTE = 427) | 94 (FTE = 90) | 246 (FTE = 214) | 140 (FTE = 123) | | | | | |
| Total Classified Full-Time and Perd | 433 (FTE = 411) | | | | | | | | |
| Total Classified Part-Time Employed (Workstudy, Student Worker, Short | 47 (FTE = 16) | | | | | | | | |
| Total Full-Time and Part-Time Cl | 480 (FTE = 427) | | | | | | | | |
| TOTAL FULL-TIME AND PART-T | 1689(FTE = 1131) | | | | | | | | |

| FALL 2010 | | | | | | | | | |
|---|-------------------------|---------------------------|---------------|--------------|--|--|--|--|--|
| Academic Support Services | | | | | | | | | |
| GROSSMONT COLLEGE | CUYAMACA COLLEGE | | | | | | | | |
| DSPS/LD Specialist: | DSPS/LD Specialists: | | | | | | | | |
| Braswell-Burris, Patrice | Asher-Fitzpatrick, Mary | | | | | | | | |
| Fielden, Carl | | Jones, Margaret (.50 FTE) | | | | | | | |
| Jansky, Marlene | Josephson, Brian | | | | | | | | |
| Nolan, Jane | | Viersen, Beth | | | | | | | |
| | | | | | | | | | |
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| Other Specialists: | | | | | | | | | |
| Behana, Nory | | | | | | | | | |
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| ESTIMATED BREAKDOWN BY SITE FOR PART-TIME CLASSIFIED HOURLY EMPLOYEES | | | | | | | | | |
| AS OF SEPTEMBER 22, 2010 | | | | | | | | | |
| | | | | | | | | | |
| Type of Employee | Totals | District | Grossmont | Cuyamaca | | | | | |
| Hourly Short-Term | 41 (FTE = 14) | 5 (FTE = 2) | 24 (FTE = 8) | 12 (FTE = 4) | | | | | |
| Hourly Student Worker | 3 (FTE = 1) | 0 (FTE = 0) | 2 (FTE = 1) | 1 (FTE = 0) | | | | | |
| Hourly Work Study | 3 (FTE = 1) | 0 (FTE = 0) | 3 (FTE = 1) | 0 (FTE = 0) | | | | | |
| TOTALS | 47 (FTE = 16) | 5 (FTE = 2) | 29 (FTE = 10) | 13 (FTE = 4) | | | | | |

YEAR-TO-YEAR COMPARISON

| | Fall 2010 | | | Fall 2009 | | | Percent |
|------------|-----------|-----------|--------|------------------|-----------|--------|---------|
| | Full-Time | Part-Time | Totals | Full-Time | Part-Time | Totals | Change |
| Academic | 337 | 872 | 1209 | 342 | 961 | 1303 | -7.2% |
| Classified | 433 | 47 | 480 | 439 | 497 | 936 | -48.7% |
| Totals | 770 | 919 | 1689 | 781 | 1458 | 2239 | -24.6% |