

GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT Moving Forward

Proposition R Facilities Bond Program

Program & Project
Semi-Annual Progress Report
Ending
December 2010



Project Performance Measures

December 31, 2010

<u>District Wide</u>	<u>Schedule</u>	<u>Budget</u>	<u>Other</u>
EIR - Grossmont College			
EIR - Cuyamaca College			
Technology Infrastructure	+		+
Grossmont College			
Design & Construction			
Health and Sciences Complex			_
Griffin Center/Student and Administrative Service	es 🖶	•	
Project Planning			
200 Fine Arts Complex FPP			
Performing Arts Center FPP			
Applied Sciences (S&N 300)	\bigcirc	\bigcirc	\bigcirc
Cuyamaca College			
Design & Construction			
Business & Technology			
Planning			
LRC Add'l Remodel Phase 1	+	+	+
Remodel Bldgs. B-G (IPP)			
Prop R Project Funding Eliminated	_	_	_
LRC Remodel Phase 2	×	X	<u>x</u>
Classroom Admin. Building	\mathbf{x}	X	\mathbf{x}
P.E. Expansion/Pool	X	(X)	\bigcirc
Science Tech Center Phase 2	X	\mathbf{x}	X
Going Well Concern	Serious Concern		Not Started No Prop R Funding Available

Grossmont-Cuyamaca Community College District Semi-Annual Program & Project Report

For the 2nd Half ending:

December 2010

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		LRC Expansion and Remodel

References – available on Website <u>www.gcccd.edu</u> Click on Construction News: Project Schedules, Staff Organization Chart

For the 2nd half ending:

	•	for the znd han ending	. December 201
Program Category	CBOC		
Project	0261.01	Program Manager:	Jim Davies
No.		Manager:	Jim Davies
	<u> </u>	GCCCD Lead:	Sue Rearic
Look Back/ Look Forwar	rd:	2010. Past meeting m No Public comm Reports were p Sue Rearic produpdates. Gafcon present update at the Aprogress updat New CBOC meapproved. Depasupport and deand vice chair gaproved. The annual word approved by the meeting. Audit Sub-commite District will provindependent Firon January 6th, presented to the	ninutes were approved. ments or old business was discussed. provided by sub-committee chairs. vided the quarterly fiscal report ted the semi-annual program/project august meeting and a brief project te at the October meeting. Embers have been selected and arting members were thanked for thei dication. Members to serve as chair cositions were voted upon and rk plan for 2011 was reviewed and e CBOC committee at the October
		provided next y	ear as final projects near completion.
		format and con final report will	littee met on December 10 th to discuss tent of this year's annual report. The be completed, reviewed and approved nd presented at the Governing Board

	10	
	Construction Sub-committee:	
	CBOC and construction sub-committee were invited	
	to attend the Grand Opening of GC Health and	
	Sciences Complex. Newly appointed Chairperson	
	Ron Asbury provided a complimentary speech on the	
	behalf of the CBOC and East County residents in	
	regards to the importance and success of the new	
	building and overall Prop R program.	
]		
	Members attended site visits at each campus to	
	review the overall progress on CC LRC Expansion	
	and Renovation and GC Griffin Center/Student and	
	Administrative Services buildings.	
	Projects remain on schedule and within budget.	
	1 Tojooto Tomam on Somodulo and Within budget.	
	Pide	
	Bids received for both CC LRC and GC Griffin Center/	
	Student and Administrative buildings were very	
	competitive and saved the District millions of dollars.	
	Bonding Grand Opening for LBC Evpansion 9	
	Pending Grand Opening for LRC Expansion & Page 1991 - 2014 Page 1991 - 2014	
	Renovation early 2011.	
Schedule:	See upcoming meetings below:	
Manamin and Manadian and		
Upcoming Meetings:	The next CBOC meeting has been scheduled for	
	Monday, January 10 th at Cuyamaca College.	
	Audit Sub-committee- To meet in August/September	
	to discuss Annual Performance and Financial Audits	
	and Program Performance review.	
	Communication Sub-committee - Pending as needed,	
	to meet and discuss upcoming Annual Report.	
	Construction Sub-committee – Pending quarterly site	
	visits. Upcoming event will include Grand opening for	
	CC LRC Expansion & Renovation and progress	
	meeting for GC Griffin Center/Student and	
	Administrative Services buildings.	
Contracts and RFP's:	None to request at this time.	
Agency/District Approval Status:	None required at this time.	
Upcoming Board or CBOC Meeting On This	Nothing at this time.	
Program Category:	J	
Issues To Be Resolved:	None at this time	
	THORE ALTING HITE	
Good News:	Construction at both Colleges is proceeding well.	
Bad News:		
Dau News,	None to report at this time.	
What Noods To Po Done To Clay On Track	Unid appeduled months as	
What Needs To Be Done To Stay On Track:	Hold scheduled meetings	
Additional Assistance From GCCCD:	Nothing at this time.	
Additional Assistance From Gafcon:	None required at this time.	
	h — — — — — — — — — — — — — — — — — — —	

For the 2nd half ending:

Program Category	Labor Compli	ance		
Project No.	0261.01		Program Manager:	Jim Davies
			Manager:	Marty Glaske
	<u> </u>		GCCCD Lead:	Linda Bertolucci
			Grossmont	<u>1</u>
			Health Sciences Co	omplex: Closeout
				C.W. Driver performing closeout, ve been received on a regular
			Three active file	es with outstanding issues
			LCP closeout re	eport has been started
			I	ent and Administrative Services Modular Village/Temporary vice: Ongoing
			All three phases are in closeout with payroll and payroll related documents being received on a regular basis.	
			Two active files with outstanding issues	
			One outstanding underpayment issue with the Modular providers, it is being reviewed and rectified by the contractor. Modular issue was resolved resulting in payment of employees and payment of fines.	
			Griffin Center/Studential Building: Ongoing	ent and Administration
			Project has started, documents are being received. Initial LCP Meeting was held, second meeting scheduled for 12/10/10.	
			<u>Cuyamaca</u>	
				d Renovation: Ongoing
			Project is ongoin from the contract	g and we are receiving documents tor's onsite.
			No outstanding issues at this time.	

	LCP Update
	All projects have been walked and Labor Standards Interviews have been completed.
	 2009-2010 Interim LCP Annual Report has been approved and sent to the state as required.
Look Forward Look Back:	None at this time
Schedule:	None at this time
Upcoming Meetings:	None at this time
Contracts and RFP's:	None at this time
Agency Approval Status:	None at this time
Upcoming Board or CBOC Meeting On This Program Category:	None at this time
Issues To Be Resolved:	None at this time
Good News:	None at this time
Bad News:	None at this time
What Needs To Be Done To Stay On Track:	Continue to monitor projects for Labor Compliance conformance, request fines and forfeitures approval from the State as required.
Additional Assistance From GCCCD:	None required
Additional Assistance From Gaf, Ted or Dennis:	None required

For the 2nd half ending:

Project:	TASKFORCE/	GCCCD - Inf	rastructure		
Project	0261.01		Program Manager:	Jim Davies	
No.			Senior Project	Jim Davies	
			Manager:		
			Project Manager:	Ken Emmons	
Look Back/		Look Back:			
Look Forwa	ard:		pping - Nolte completed the for scanning existing docur	eir contract for phases A, B and ments.	
			e in the future as Di <mark>strict a</mark> n	evisions to this document will and College determine the	
Electrical E-Power/Standby Power Survey – The purpostudy is to review the College's overall existing/future postandby power and e-power demand. Phase 1 & 2 service complete. Cuyamaca College e-power upgrades are con Phase 3, Grossmont College - District and College representation and have discussed on he proceed with completing the final design.		all existing/future power, d. Phase1 & 2 services are er upgrades are complete. ct and College representatives ave discussed on how to			
		Look Forward:			
			 Civil Mapping – Continuation of Phase A - scanning and archiving existing drawings. This work is pending due to funding. 		
		ntinues to update the As- ed projects on an ongoing			
		Phase 3- Electrical Standby Power – Move ahead with completing the design and construction documents for bidding purposes for Grossmont College.		uction documents for	
Schedule:		Pending			
Upcoming I	Meetings:	As required			
Contracts a	nd RFP's:	Pending Contract for Phase 3 – Johnson Consulting Engineers			
Agency/Dis Status:	trict Approval	None			
Meeting On Category:	Board or CBOC This Program	None at this time			
Issues To B	Be Resolved:	None at this time			
Good News		Moving forward with Phase 3 Standby power			
Bad News:	-	None at this time			

What Needs To Be Done To Stay On Track:	Move forward on JCE Phase 3 services
Additional Assistance From GCCCD:	Current level adequate
Additional Assistance From Gafcon:	Current level adequate

For the 2nd half ending:

December 2010

Project:	GROSSMONT COLLEGE – Semi-Annual Summary Report All Projects		
Project 0261.01 No.		Program Manager:	Jim Davies
		Senior Project Manager:	Jim Davies

Summary Report And Overview

A. Major/Capital Projects:

Health and Sciences Complex:

- Filing remaining Notice of Completions and Final release of retention.
- Continuation of DSA close-out and certification.
- Grand opening was held September 17, 2010.

Griffin Center/Student and Administrative Services:

- Bids have been awarded and contracted for the majority of the trade packages.
- Bid received to date were very competitive, millions of dollars were saved.
- Six (6) remaining trade packages will go out to bid and be awarded in January of 2011.
- Construction began in September, Hazmat and demolition work is completed, underground utility and foundation work is underway.
- Initial submittal for obtaining a "Silver" LEED certification has been reviewed and approved.
- Budget has been updated and continues to be monitored.
- Project remains on schedule.

Building 200 Fine Arts Complex:

- Final FPP submitted to State Chancellor for review and approval for funding.
- HED architects have been selected and approved by the Governing Board.

Performing Arts Center:

- FPP is complete, and the State Board of Governors approved the funding of this project in November 2008.
- Waiting for State funding.
- LPA architects has been selected and approved by the Governing Board.

B. Secondary Effects Projects:

Group I -

Campus Electrical Facilities — Architect has completed the construction
documents for the District to review. Construction will take place just prior to the
start of construction for the Performing Arts Building.

Group II – Griffin Center/Student and Administrative Services: Phase 1:

Modular Village, Food Services and Culinary Arts temporary facilities –
 Construction as well as the relocation has been completed.

- Modular Village Temporary Power Construction completed, lease is in place.
- Buildings 36, 38 E-G, and 65

 Temporary / Permanent tenant improvements
 and interim moves completed. Final project close out and DSA certification
 underway.

Phase 2:

- Pending- Planning for relocation of faculty, staff and services into the new buildings.
- Pending Planning of resurfacing of Village parking lot and rework of Sodexo temporary food service area.

Group III – Health and Sciences Complex:

The relocation of (5) Classrooms from Building 300 West is completed.

Group IV - 200 Fine Arts Complex:

FPP has been submitted to the State for review and approval for funding.
 Secondary effect considerations will be reviewed at a later date.

C. Campus-Wide Documenting, Programming, Planning projects:

- Infrastructure Mapping NOLTE completed Phases A, B, and C with the
 exception of the scanning of existing documentation to be completed upon
 funding. As projects are completed Nolte continues to update project
 infrastructure plans.
- Electrical E-Power/Standby Power Survey -Johnson Consulting has completed Phase 1 & 2 campus wide survey/study. Phase 3, JCE will begin the completion of the construction documents. Need to obtain input from a plumbing engineer.
- Campus Way-finding and Signage The consultant has completed the signage package for bidding purposes for permanent signage for the GC Science Building, Exercise Science & Wellness Complex and Digital/Sculptural Arts Buildings. Anticipate bidding early next year.

D. Completed Projects - Major/Capital Projects:

- LRC Tech Mall
- Life Safety Road
- Central Chiller
- Science Building
- Digital / Sculptural Arts Buildings
- Parking Structure Phase 1 & 2
- Health and Sciences Complex

For the 2nd half ending:

Project:	GROSSMON	NT – Health and Sciences Complex			
Project	0261.01		Program Manager:	Jim Davies	
No.			Senior Project Manager:	Jim Davies	
			Project Manager:	Brian Browning	
Look Forw Back:	ard Look	all requ	k: etion of punch lists, training and conve ired project closeout information. Filir s of Completions.		
		training			
		Grand	Opening ceremony September 17, 20	010.	
		Look Forward: • Filing of final Notices of Completion and continue with DSA close-out/certification.			
IPP / FPP s	tatus'	Completed			
		<u>.</u>			
Schedule:		Completed			
Upcoming	Meetings:	None			
Contracts a	and RFP's:	Completed			
Agency/Dis	strict Approval	Obtaining D	SA certification		
Upcoming CBOC Mee Program C	ting On This	Filing and receiving Governing Board approval on remaining trade contracts final "NOC"			
Issues To I	Be Resolved:	Completion of outstanding Warranty work.			
Good News	s:	Final overall project costs were well under budget saving the District millions of dollars.			
Bad News:		None			
To Stay On		Obtain DSA Certification			
From GCC		Nothing			
Additional From Gafc	Assistance on:	Nothing			

For the 2nd half ending:

December 2010

Project:	GROSSMONT – Griffin Center/ Student and Administrative Services		
Project	0261.01	Program Manager:	Jim Davies
No.		Jim Davies	
		Project Manager:	Ken Emmons

Look Back / Look Forward:

Look Back: Initial Bidding/ Construction Phase

- Bidding and awarding of a majority of the trade contracts. Bidding was very competitive providing an overall savings of over two million dollars.
- The project is pursuing "Silver" LEED certification, initial submittals have been reviewed approved.
- AV and Signage consultant completed their design and construction document package.
- Construction began in September with hazmat removal and demolition. The work is scheduled to take place first on the Student and Administrative Building followed by Griffin Center Building.
- Student and Administrative Services building underground utility and foundation work in the courtyard is underway.

Budget:

Has been revised based on the hard bids.

Look Forward: Final Bidding /Construction Phase

- Bidding and awarding of final bid contracts including Acoustical Ceiling, Architectural Work, AC Paving, Specialties, Specialty Signage and AV.
- Construction continues:

Site work: The installation of infrastructure for the new transformer and chilled water lines will take place over the winter break.

Student and Administrative Service Building:

Underground utility, foundation, slab on grade, Structural steel, metal decking, wood framing, majority of the building exterior, interior wall framing, mechanical, electrical and plumbing work will be completed over the next (6) months

Griffin Center:

Underground utility, foundation, slab on grade, Structural steel, metal decking, wood framing will be completed over the next (6) months. The building exterior, interior wall framing, mechanical, electrical and plumbing work will be underway.

	 Budget: Budget continues to be monitored and updated. Project remains on budget, with minor impact from unforeseen conditions.
	budget, with minor impact from unforeseen conditions.
· ·	
Schedule:	Continues to be monitored, the project remains on schedule.
Upcoming Meetings:	Weekly Project meetings, Tuesdays at 9:30 am at R/S construction site office. Other meetings include Task Force meetings on as needed basis.
Contracts and RFP's:	Need to finalize remaining trade bid contracts
Agency/District Approval Status:	None.
Upcoming Board or CBOC Meeting On This Program Category:	Ratification of contracts to Prime Contractors for Griffin Center/ Student and Administrative Services buildings - ongoing
Issues To Be Resolved:	None
Good News:	Secondary Effects project was completed on time and under budget. This was critical in order to start the Renovation and Expansion of Griffin Center/ Student and Administrative Services buildings. Great costs savings due to competitive construction market. Project is moving along well.
Bad News:	None
What Needs To Be Done To Stay On Track:	Finalize outstanding Trade contracts
Additional Assistance From GCCCD:	None
Additional Assistance From Gafcon	None

For the 2nd half ending:

Project: GROSSMONT - Building 200 Fine Arts Complex FPP					
Project 0261.01 No.			Program Manager:	Jim Davies	
			Senior Project Manager:	Jim Davies	
			Project Manager:	Tom Webb	
Look Back/	- · · · · · · · · · · · · · · · · · · ·	Look Back:			
Look Forward:		 IPP Submittal - Completed and submitted to the State, August 2005. FPP Submittal - Completed and submitted to the State, July 2009. Architect Selection – HED architects selected and approved by the Governing Board in November 2008. 			
		 FPP Submittal - Pending State review and funding approval Design – A contract will be negotiated with HED architects for the remaining A/E services upon passage of the future State facilities bond. No work will commence on this project until the project is funded. 			
Schedule:		Pending State Funding			
Upcoming N	leetings:	None			
Contracts a	nd RFP's:	None			
Agency/Dist	trict Approval	None			
Upcoming Board or CBOC Meeting On This Program Category:		None			
Issues To B	e Resolved:	None			
Good News	•	FPP is completed			
Bad News:		None			
What Needs To Stay On	To Be Done Track:	None			
Additional A From GCCC	lssistance	None			

For the 2nd half ending:

Project:	GROSSMO	NT- Seconda	ry Effects	_	
Project	0261.01		Program Manager:	Jim Davies Jim Davies	
No.			Senior Project Manager:		
<u></u> -			Project Manager:	Tom Webb	
Look Back	/				
Look Forw	ard:	Look Back:			
		Crown II			
		· ·	ectrical Facilities – The 90% Cons Project on hold.	struction Documents are	
		Group II: Griffi	in Center/Student and Administ	rative Services:	
			llage – Phase 1 site Improvements		
		buildings so occupied.	et with tenant improvements and n	noves completed with building:	
		Modular Village – Culinary Arts tenant improvements and move completed. Final project close-out and DSA certification underway.			
		Griffin Food Court – Sodexo's tenant improvements completed. Final project close-out and DSA certification underway.			
		Building 36, 38 E, F, G and 65–Temporary/Permanent tenant improvements and interim moves completed. Final project close-out and DSA certification underway.			
· ·		Budget – P	roject completed under budget		
Look Forward		d:			
		Group II: Griffin Center /Services and Administrative Services Buildings • Modular Village – - Lease continuing - Pending planning and implementation of relocating Village occupants back into the newly remodeled Griffin Center / Student and Administrative Services buildings.			
		Culinary A	rts and Sodexo:		
: :		- Pending p Services p	the Notice of Completion and obtain DSA certification. Dlanning and implementation of relocating Culinary and Food personnel back into the newly remodeled Griffin Center / nd Administrative Services buildings.		
			38, 38 E, F, G and 65: of the Notice of Completion and obtaining DSA certification		

	Phase 2: Repair to Village parking lot and Sodexo food service areapending planning.		
Schedule:	Group II Phase 1 –Completed on time Phase 2 - Pending		
Upcoming Meetings:	Group II - Task Force as needed basis. Keep apprised of final relocation efforts.		
Contracts and RFP's:	A/E for Phase 2 work.		
Agency/District Approval Status:	None		
Upcoming Board or CBOC Meeting On This Program Category:	None		
Issues To Be Resolved:	None		
Good News:	Successful Secondary Effects effort completed under budget and on time to allow for critical relocation of staff, faculty and services prior to the fall semester and the start of the Renovation and Expansion of Griffin Center/Student and Administrative Service Buildings.		
Bad News:	None to report.		
What Needs To Be Done To Stay On Track:	Timely interface with Task Force members regarding the move back into the renovated space.		
Additional Assistance From GCCCD:	Current assistance adequate.		
Additional Assistance From Gafcon:	Current assistance adequate.		

For the 2nd half ending:

Project:	GROSSMONT	– Performing Art	s Center		
Project 0261.01			gram Manager:	Jim Davies	
No.	No.		nior Project Manager:	Jim Davies	
		Pro	ject Manager:	Tom Webb	
Look Back/		Look Back:			
Look Forward:		• FPP Submitted: The FPP was accepted by the Board in August 2005 and forwarded to the State for approval. The project is approximately 20,670 assignable square feet addition to the 200 Fine Arts Complex that will include a 400 seat theater, support spaces for dramatic arts, music, and dance programs.			
		Budget: Total projected cost of the project is \$37,481,000, with a 21% total local fund match if approved by the State.			
		Architect Selection: LPA architects selected recommended to the Chancellor and approved by the Governing Board at the February 2009 Board meeting.			
		Look Forward:			
		facility, pending p	ct will be negotiated with LP assage of a future State fac s project until passage of a l	ulties bond. No work will	
Schedule:		Awaiting Bond Funding			
Upcoming	Meetings:	None			
Contracts and RFP's:		None			
Agency/Dis Status:	strict Approval	State Chancellor's ha	as approved the FPP.		
	Upcoming Board or CBOC None Meeting On This Program Category:				
Issues To I	Be Resolved:	None			
Good News	State approval. Architect selection is completed				
Bad News:	,	None.			
What Needs To Be Done To Stay On Track:		None			
From GCC		Current level of assistance adequate.			
Additional Assistance From Gafcon:		Current level of assis	tance adequate.		

For the 2nd half ending

December 2010

	CUYAMACA COLLEGE – Semi-Annual Summary Report All Projects		
Project	0261.01	Program Manager:	Jim Davies
No.		Sr. Project Manager:	John Miller

Summary Report And Overview

A. Major Projects:

Business & Technology Building:

 Major efforts are currently being directed towards obtaining final DSA Project Certification.

LRC Expansion and Remodel:

- Current Phase: Final Phases of Construction.
- Substantial completion of construction on December 27, 2010.
- Certification process is underway.
- Anticipate move-in to commence January 20, 2011.

Emergency Electrical Power:

- Current Phase: Project complete.
- Certification process underway.
- June 15, 2010 Governing Board approved the Notice of Completion and Release of Retention.

B. Secondary Effect and Renovation Projects:

Transformer and Generator Replacement Project:

- Design is 100% complete.
- No DSA requirement.
- The F-204 transformer will be downsized from 1000kVA to 300kVA based on load monitoring results.
- Cost savings estimated to be \$7,000 with the transformer downsizing.
- Reduction in size of one-stop generator from a 125kW generator to a 60kW generator based on load monitoring results.

	The old generator will be achieved for a great book to the District		
	The old generator will be salvaged for a credit back to the District.		
	 The 8kVA UPS located in the A-103 storage room will be eliminated saving approximately \$20,000 on replacement. 		
	 Bid Opening occurred on December 7, 2010. Five (5) bids received. Due Diligence is underway. 		
	Generator replacement to start March 14, 2011.		
	Transformer replacement to begin April 18, 2011.		
	C. Campus-wide projects: • None.		
	 D. Completed Projects - Major /Capital Projects: Business & Technology Communication Arts 		
	Student Center		
	Science & Mathematics		
Concerns or issues:	None Current		
Request for assistance from President or Vice President:	Current level of assistance is adequate.		

For the 2nd half ending:

Project: CUYAMACA – Learning Resource Center (LRC) Expansion and Remodel					
Project 0261.01			Program Manager:	Jim Davies	
No.	No.		Senior Project Manager:	John Miller	
			Project Manager:	John Miller	
Look Back / Look Forward:		Look Back: Construction Phase			
			 Meeting the schedule and budget as we progress through the foundation work, structural steel installation and slab on grade evolutions. 		
			Same commitment to the remaining activities inclusive of fire proofing exterior framing, roofing and HVAC installation.		
		Move inside to complete the interior work.			
		Project substantial completion on December 27, 2010.			
		Look Forward:			
		Move-in on January 20, 2011.			
		Commence Certification process.			
Schedule		Construction started May 10, 2010, substantial project completion on December 27, 2010. Move-in on January 5, 2011.			
Upcoming Meetings:		None			
Contracts a	and RFP's:	None			
Agency/Dis Approval S		No Approvals outstanding			
Upcoming Board or CBOC Meeting On This					
Program Category: Issues To Be Resolved: None					
Good News: No current major problems.			jor problems.		
Bad News:	vs: None				
What Needs To Be Done To Stay On Track: None.					
	Additional Assistance None From GCCCD:				
Additional Assistance None From Gafcon:					