

Districtwide Strategic Planning & Budget Council

Monday, October 10, 2011

Grossmont College Griffin Gate 3:00 - 4:00 p.m.

(one hour meeting to allow for FTES Task Force meeting 2:30-3:00 p.m.)

AGENDA

- 1. Educational Master Plan:
 - Timeline
 - Next step
- 2. Intranet site
- 3. Adoption Budget:
 - Formula
 - Back-up
- 4. Critical staffing updates
- 5. 2010/2011 Year-end reports:
 - 50% Law
 - 311 Report
- 6. Items from the floor
- 7. Next Meeting: Monday, November 7, 2011; <u>3</u>:30 5:00 p.m. (**note later start time**) Cuyamaca College Student Centre, Room I-209