



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, November 7, 2011

**Cuyamaca College Student Center, I-209
3:30 - 5:00 p.m.**

AGENDA

1. Education Master Plan status
2. Technology Plans:
 - Status
 - Funding history
3. 2011/2012 budget:
 - Income forecast
 - Expenditures
4. Staffing Plans
5. 2012/2013 budget preparation
6. Items from the floor
7. Next Meeting: Monday, December 5, 2011; **3:30 – 5:00 p.m. (note later start time)**
Grossmont College Griffin Gate