



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, December 5, 2011

**Grossmont College Griffin Gate
3:30 - 5:00 p.m.**

AGENDA

1. Planning definitions
2. Educational Master Plan:
 - Linkages to other plans
3. Strategic Planning:
 - Site updates:
 - Timelines
 - Annual implementation plan processes
 - Preparation for August annual year-end Strategic Plan presentation to Governing Board
 - Overall District coordination of the three site timelines
4. Other planning
5. Staffing plans
6. Full-Time Faculty Obligation (FON) - Report for Fall 2011
7. Budget preparation calendar
8. Meeting calendar
9. Items from the floor
10. Next Meeting: Monday, January 9, 2012, 2:30 – 4:00 p.m.
Cuyamaca College Student Center, I-209