



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

**Monday, February 14, 2011 – 2:30-4:00 p.m.
Griffin Gate, Grossmont College**

Agenda

1. Grant development system update
2. Non-resident students – follow-ups from January 10 meeting:
 - Overview of 2011/12 fees
 - Nonresident student population
 - Next steps to consider 2012/13 fees
3. Summer enrollments – follow-up from January 10 meeting
4. Budget development – 2011/12:
 - Scenarios and budget reduction options
 - State apportionment deferrals
5. Budget preparation calendar
6. FTES – 1st period report
7. Meetings calendar
8. Items from the floor
9. Next meeting: Monday, March 7, 3:30-5:00 p.m. (note late start time)
Room I-209, Student Center, Cuyamaca College