



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

**Special Meeting
Districtwide Strategic Planning & Budget Council**

**Monday, February 7, 2011 – 2:00-4:00 p.m.
Griffin Gate, Grossmont College**

Agenda

1. 2010/2011 budget status:
 - State overview
 - Revenue update
2. Scenarios for 2011/2012
3. Cost of FTES