



BUDGET ADVOCACY ACTION CENTER

Community College League of California

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District Budget Impact

Grossmont-Cuyamaca

Grossmont-Cuyamaca

Assuming June Tax Package is Approved

Source	Amount
State General Fund:	-\$6,399,000
Increased Student Fees:	\$1,760,000
Net Reduction:	-\$4,639,000

- Lost Students:
- Cuyamaca: 1,222
 - Grossmont: 1,837

If June Tax Package Fails and Prop. 98 is Funded at Minimum

Source	Amount
State General Fund:	-\$9,919,000
Increased Student Fees:	\$1,760,000
Net Reduction:	-\$8,159,000

- Lost Students:
- Cuyamaca: 2,149
 - Grossmont: 3,230

If June Tax Package Fails and Prop. 98 is Suspended

Source	Amount
State General Fund:	-\$14,398,000
Increased Student Fees:	\$1,760,000
Net Reduction:	-\$12,639,000

- Lost Students:
- Cuyamaca: 3,324
 - Grossmont: 4,996

Notes and Assumptions

- Each district's impact is calculated using Recalculation information from 2009-10.
- For the scenario "Assuming Governor's Budget is Approved," the projected cut is the district's proportionate share of a \$400 million reduction, with a net reduction calculated based on the district's proportionate share of \$110 million in statewide fee revenue.
- For the scenario "If June Tax Package Fails--Prop. 98 Funded at Minimum," the projected cut is the district's proportionate share of a \$620 million reduction, with a net reduction calculated based on the district's