



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, March 28, 2011

**Grossmont College, Griffin Gate
4:00 – 5:00 p.m.**

AGENDA

1. Follow-ups from March 7th DSP&BC meeting:
 - Revenue Forecast and Recognition of Revenue:
 - Income 2010/11 Updated Forecast
 - Recognize Additional Revenue via Formula
 - 4/5/11 Governing Board Docket Item 302
 - Expenditure Forecast
2. State Budget Update
3. 2011/12 Budget:
 - a. 2011/12 Budget Challenges
 - b. State Estimates
 - c. Budget Scenarios & Options
 - d. FTES
4. Items from the floor

Next meeting: Monday, April 11, 2011, 2:30 – 4:00 p.m.
District Budget Forums - location to be determined