



# BUDGET ADVOCACY ACTION CENTER

Community College League of California

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## District Budget Impact

**Update: P1 Data now included as well as more accurate district projections.**

District projections:

Grossmont-Cuyamaca

## Budget Simulation: Grossmont-Cuyamaca CCD

[printable version](#)

## Underlying Assumptions

The reduction simulations assume a dollar reduction in each of credit, noncredit and CDCP FTES in a proportional manner across the district's offerings. Because noncredit and CDCP are funded at a lower rate, the percentage of FTES reduced is greater. Similar to 2009-10, each district would likely be able to decide the exact blend of its reductions. Headcount is simply a multiplier of 2.1 of the district's lost FTES, based on statewide ratios from 2009-10.

2011-12 Base revenue (before reductions)

\$90,399,627

### BUDGET RESOLUTION

District-Adopted Budget Resolutions

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Share of state apportionment (excluding ELPT)	1.59%
Number and percent credit FTES	18,073 (98.60%)
Number and percent noncredit FTES	257 (1.40%)
Number and percent CDCP FTES	0 (0.00%)

Notes: ELPT = excess local property tax districts

## Quick Comparison

	<b>Governor's Balanced Approach (\$400 million cut, \$110 million new fee revenue)</b>	<b>All-Cuts, Prop. 98 Protected (\$620 million cut, \$110 million new fee revenue)</b>	<b>All Cuts, Prop. 98 Suspended (LAO Option) (\$1.085 billion cut, \$280 million new fee revenue)</b>
<b>Net apportionment cut</b>	<b>-\$4,656,000 (-5.2%)</b>	<b>-\$8,188,000 (-9.1%)</b>	<b>-\$12,924,000 (-14.3%)</b>
<b>Lost FTES</b>	<b>-1,029</b>	<b>-1,810</b>	<b>-2,858</b>
<b>Lost headcount</b>	<b>-2,141</b>	<b>-3,766</b>	<b>-5,944</b>
<b>Lost sections</b>	<b>-343</b>	<b>-603</b>	<b>-953</b>

## Detailed Scenarios

### Assuming June Tax Package is Approved

#### ***\$290 million net reduction to apportionment***

Apportionment reduction:	<b>-\$4,656,000 (-5.2%)</b>
Lost credit FTES:	-1,006
Lost noncredit FTES:	-24
Lost CDCP FTES:	0
<b>Total lost FTES:</b>	<b>-1,029</b>
<b>Lost headcount students:</b>	<b>-2,141</b>
<b>Lost course sections:</b>	<b>-343</b>

### If June Tax Package Fails and Prop. 98 is Fully Funded

#### ***\$510 million net reduction to apportionment***

Apportionment reduction:	<b>-\$8,188,000 (-9.1%)</b>
Lost credit FTES:	-1,769
Lost noncredit FTES:	-42

Federal

General

Media

State budget

Students

Technical

Uncategorized



ccleague  
ccleague

If you're wondering abt #cabudget talks, join the club. Sounds as though weeknd was quiet & no one's confirmed any chats today.

16 minutes ago · reply

@CapitolAlert Yeah, freaked out for a bit thinking it wasn't really a holiday as I drink my tea in a coffee shop in Davis.

57 minutes ago · reply

School supes at Capitol for taxes today? "The legislators we met with were very receptive."

<http://bit.ly/dJlpVK>

about 1 hour ago · reply



Join the conversation



HEADLINES

GOP sets course for budget - Fort Wayne Journal Gazette March 28, 2011

Community college classes tougher to get into - San Francisco Chronicle March 28, 2011

Lost CDCP FTES:	0
<b>Total lost FTES:</b>	<b>-1,810</b>
<b>Lost headcount students:</b>	<b>-3,766</b>
<b>Lost course sections:</b>	<b>-603</b>

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### If June Tax Package Fails and Prop. 98 is Suspended (LAO Options)

***\$805 million net reduction to apportionment***

Apportionment reduction:	<b>-12,924,000 (-14.3%)</b>
Lost credit FTES:	-2,792
Lost noncredit FTES:	-66
Lost CDCP FTES:	0
<b>Total lost FTES:</b>	<b>-2,858</b>
<b>Lost headcount students:</b>	<b>-5,944</b>
<b>Lost course sections:</b>	<b>-953</b>

California Republicans seek new spending cap - Sacramento Bee March 28, 2011

State funding for arts in jeopardy - The Seattle Times March 27, 2011

Budget will hurt SLO County's vulnerable - San Luis Obispo Tribune March 26, 2011

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