

Grossmont-Cuyamaca Community College District

2011/12 Budget Challenges

State Budget Deficit \$26.4 Billion

Updated 2/22/2011

	June Tax Package Approved	June Tax Fails & Prop. 98 Funded @ Minimum	June Tax Fails & Prop. 98 Suspended
	-\$12.5 B Spending Cut +\$12 B Tax Extension		
Apportionment Reductions			
California Community Colleges	(\$400 M)	(\$620 M)	(\$1.085 B)
GCCCD	(\$6.4 M)	(\$9.9 M)	(\$17.3 M)
Student Enrollment Fee Increase			
California Community Colleges	\$110 M *	\$110 M *	\$280 M **
GCCCD	\$1.76 M *	\$1.76 M *	\$4.46M **
Potential Net Reductions			
California Community Colleges	(\$290 M)	(\$510 M)	(\$805 M)
GCCCD	(\$4.6 M)	(\$8.1 M)	(\$12.8 M)

* Student enrollment fee increase from \$26 to \$36 per unit

** Student enrollment fee increase from \$26 to \$66 per unit

Additional Budget Proposals:

- Additional \$129 million inter-year funding deferral. This change would bring GCCCD inter-year funding deferral to a total of \$14.8 million.
- Enrollment growth of 1.9 percent funded by the \$110 million in revenues generated by the increase in student fees. Both houses rejected this proposal and opted to allow the student fees increase to partially offset the base reduction.
- Census date reforms that would result in apportionment funding reduction. Both houses rejected this proposal and agreed that reductions should be allocated through a workload reduction.