CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825087 2,744.957800	4,564.830000 2,744.957800	17,389.75 518.33	682.92 -261.73	0.00 0.00	0.00 0.00	18,072.67 256.60	1,085.60 0.00	19,158.27 256.60
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00 421.19	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,908.08	421.13	0.00	0.00	18,329.27	1,085.60	19,414.87
Base Revenues +/- Rest	ore or Decline				V Other F	Revenues Adj	ustments		
A Basic Allocation				\$7,196,681		ue Adjustment			\$0
B Base Revenue				\$80,803,983		Rate Adjustment	t		\$0
1 Credit Base Revenue			\$79,381,190			rior Yr. Rev. Adji			\$0
2 Noncredit Base Revenu	e		\$1,422,793		Total F	Revenue Adjusti	ments		\$0
	3 Career Development College NonCr		\$0						
C Current Year Decline				\$0	VI Stabi	ility Adjustme	nt		\$0
Total Base Revenue Less	Decline			\$88,000,664		Computationa of II, III, IV, V, & V			\$90,399,627
					Deficit Co	pefficient	_	0.9921402552	\$-710,518
I Inflation Adjustment	nont		0%		Adjusted	Revenue Entitl	ement		\$89,689,109
A Statewide Inflation Adjustn B Inflation Adjustment Entitle			\$0		VIII. Di-4-1	-4 D 0			
•						ct Revenue S	ource		
C Current Year Base Reven	ue + Inflation Adjustm	nent		\$88,000,664	A1 Prope	-	_		\$27,967,397
II Basic Allocation & Res	toration					Property Taxes E			\$0
A Basic Allocation Adjustmen	nt		\$0			t Enrollment Fee			\$6,673,426
B Basic Allocation Adjustmen	nt COLA			\$0	C State General Apportionment			\$55,048,286	
C Restoration				\$0	Total Available General Revenue				\$89,689,109
Total Basic Allocation & Res	storation		\$0 IX Other Allowances and Total Apportionments				nments		
V Growth						Seneral Apportion			\$55,048,286
A Unadjusted Growth Rate			7.22%			de Average Rep			\$60,289
B Constrained Growth Rate			2.03%			r of Faculty Not I e Faculty Adjust			\$0.00 \$0
C Constrained Growth Cap			\$0			General Appor			\$55,048,286
D Actual Growth			\$2,398,963						
E Funded Credit Growth Rev	venue		\$3,117,400		X Unrest	ored Decline a	as of July 1st of C	urrent Year	
F Funded Noncredit Growth	Revenue		\$-718,437						
G Funded Noncredit CDCP (Growth Revenue		\$0		A 1st Year	r			\$0
Total Growth Revenue		-		\$2,398,963	B 2nd Yea				\$0
				+- ,,	C 3rd Yea Total	ır			\$0 \$0
		Regular Grow	th Caps adjusted by a	factor of <u>1.1849221</u>	7 to match fundir	ng.			
				sic Allocation Ca e/Center Base Fu					
Single College District Fundi	ng Rates: Total FTES		Mul	t-College District Fu	nding Rate: Tota	I FTES			
>20,000	>10,000	<=10,000		Rural	>20,	000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	28,727	\$3,875,136	\$3,321,545	_
Single College District - College FTES Multi-College District -					ollege FTES:				Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
0	0	0		0	C		1	1	2
Revenue:									Tatal
	- 40 000			B			. 40 000	-40 000	Total Colleges
>20,000 \$0	>10,000 \$0	<=10,000 \$0		Rural \$0	>20,0		>10,000 \$3,875,136	<=10,000 \$3,321,545	\$7,196,681
φυ	ΨΟ	φυ	To	tal	Total State	Approved Cen		ψ0,021,0 4 0	ψ7,130,001
State Approved Center: Funding Rates			State Approved Centers		Revenue				
0	\$1,107,182			0		\$0			
Grandfathered or Previously A >1,000	Approved Center: Fund >750	ding Rates @ FTES Lev >500	vels >250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,3	98				
						Total			
Number of Grandfathered or Previously Approved Cente >1,000 >750		_	rs: @ Total FTES >500 <=250 <=250		Grandfathered or Previously Approved Centers			otal	
>1,000 0	>/50 0	>500 0		<=250	- Zhhi	0	_	Basic A	Allocation
			0	Ü		U		Rev	venue
Grandfathered or Previously A						randfathered or		\$7,1	96,681
>1,000	>750	>500	>250	<=250	Арр	roved Center	_		
\$0	\$0	\$0	\$0	\$0		\$0			