



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, March 7, 2011

**Cuyamaca College Student Center, Room I-209
3:30 - 5:00 p.m.**

AGENDA

1. Budget advocacy (Quittner)
2. State budget:
 - 2010/11
 - Income & P1 explanation
 - Next steps
 - Recognize as revenue
 - Designate as one-time budget solution
 - 2011/12
 - 2011/12 budget challenges
3. 2011/12 budget scenarios and components:
 - Fiscal impact of Step, Column & Longevity
 - Expenditure analysis by category
4. FTES discussion
5. Reduction strategies
6. Tentative Budget development calendar
7. 2011 meetings calendar
8. Site budget workshops - timing
9. Items from the floor

Next meeting: Monday, April 11, 2011, 2:30 – 4:00 p.m.
Grossmont College Griffin Gate