

GCCCD
2011-2012 Bargaining Summary
Fiscal Impact of Step, Column and Longevity

Unrestricted

Tentative Budget

	District		Grossmont		Cuyamaca		11/12 Step & Column
<u>AFT</u>							
Contract	\$0		\$281,619	224	\$102,667	83	\$384,285
Adjunct & Overload	0		136,760		63,650		200,410 (a)
<u>CSEA</u>							
Regular Classified	58,256	71	102,887	200	63,349	112	224,492
Y Rated Classified	323	1	646	2	1,615	5	2,584
<u>Admin Assoc</u>							
Classified Supervisors	8,276	5	8,184	15	5,168	8	21,628
Classified/Educational Managers	1,600	6	15,553	14	26,806	11	43,959
<u>Confidential</u>							
Confidential Administrators	5,603	2	11,561	3	10,454	3	27,618
Confidential Staff/Supervisor	2,411	3	323	1	323	1	3,057
Chancellor's Cabinet	0	2	0	1	0	1	0
Total Step, Column & Longevity	\$76,469		\$557,533		\$274,031		\$908,033
Benefits							255,561
Grand Totals							<u><u>\$1,163,594</u></u>
Total Employees Excluding Adjunct	90		460		224		774

Note:

(a) Projected expenses for 10/11 at 50% x 2.6% step increase.