

Grossmont-Cuyamaca Community College District
Suggested Options for Dealing with Budget Shortfall
Special DSP&BC Meeting on February 7th, 2011

DRAFT 3-7-2011

Options	Potential Budget Savings	Components of Estimates	Impact
<ul style="list-style-type: none"> Voluntary furloughs 	\$464,899	1% of each unit	- Reduced Services
<ul style="list-style-type: none"> Do not fund vacant positions 	\$6.7 million	Hold vacant positions consistent with PY	- Reduced Services
<ul style="list-style-type: none"> Close non-essential facilities to save costs 			
<ul style="list-style-type: none"> Faculty overload – consider teaching by adjunct 		OL salary schedule rates is less than adjunct salary schedule	
<ul style="list-style-type: none"> Cut summer school 	\$1.2 million	Cut remaining 50% of summer School	- Impact on students
<ul style="list-style-type: none"> ERI – hire retired faculty at adjunct rate 			
<ul style="list-style-type: none"> Check on dual benefits coverage 		Not allowed	- Negotiable
<ul style="list-style-type: none"> Shoot for under CAP – high fill rate 	\$2.2 to \$3.7 million	Based on CAP estimates	- Instructional integrity - Course max set in contracts
<ul style="list-style-type: none"> Consider compressed calendar 		- Length of time to implement - Time to rebuild entire course offerings	
<ul style="list-style-type: none"> 4/10 schedule year round 	\$450,000	\$9,000/week for 50 weeks	- Impact on students - Impact on programs
<ul style="list-style-type: none"> Run programs through Contract Education 			
<ul style="list-style-type: none"> Increase class size 			- Instructional integrity - Negotiable
<ul style="list-style-type: none"> Mentor program for students 			
<ul style="list-style-type: none"> Assume other responsibilities on voluntary basis 			