



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, January 9, 2012

**Cuyamaca College Student Center, I-209
3:00 - 5:00 p.m.**

AGENDA

1. Report from FTES Task Force
2. 2012/13 Nonresident tuition
3. 2011/12 Budget update:
 - 2011/12 Budget reference
 - 4% deficit factor (\$3.5 m)
 - Budget adjustments:
 - Benefits
 - Other challenges
4. 2012/13 Budget update
5. Budget preparation calendar
6. Meeting calendar
7. Items from the floor
8. Next Meeting: Monday, February 13, 2012, 2:30 – 4:00 p.m.
Grossmont College Griffin Gate