



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, October 8, 2012

**Grossmont College Griffin Gate
2:30 - 4:00 p.m.**

AGENDA

1. Strategic Plan update:
 - November pre-Board
2. Budget update
3. Staffing Plan update
4. BAT update
5. 50% Law overview
6. FTES forecast
7. Items from the floor

Next Meetings:

- Monday, November 5, 2012, 3:30 – 5:00 p.m. (note later start time) – regular meeting
Cuyamaca College Student Center, Room I-209
- Tuesday, November 13, 2012; 4:00 – 5:00 p.m.
Joint DSP&BC and Governing Board 2011/12 Strategic Plan Outcomes Report
Cuyamaca College Student Center, Room I-209