

**Grossmont-Cuyamaca Community College District
Budget Impact of Proposition 30
FY 2012/2013**

	GCCCD Adoption Budget	Prop 30	
		Passes	Fails
Total State Apportionment	\$78.2M	\$84.5M	\$78.2M
Potential Net Reductions	\$5.6M	\$0	\$5.6M
Workload Reductions %	5.56%	0.00%	7.30%
Workload Reductions FTES	934	-	1,227
Restoration Amount	-	\$700K	-
FTES Restoration	-	154	-
Section Reductions	236	-	310
FTES CAP	15,867	16,967	15,586

GCCCD Next Step after 11/6/2012

If Tax Measure Passes:

Increase FTES	1,100
Recognize Income	\$5.6M + \$700K - Total of \$6.3M
Budget 4% Deficit	\$3.4M

If Tax Measure Fails:

Decrease FTES	281
Decrease Income	\$0