



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, November 5, 2012

**Cuyamaca College Student Center
3:30 - 5:00 p.m.**

AGENDA

1. Strategic Plan update:
 - November 13 joint Governing Board & DSP&BC presentation
2. Planning – EMP and FMP next steps
3. District audits
4. Budget:
 - Adoption Budget follow-up
 - 2012/2013 update on election impacts
 - Multi-year forecast
5. Staffing Plans
6. Items from the floor

Next Meetings:

- Tuesday, November 13, 2012; 4:00 – 5:00 p.m.
Joint DSP&BC and Governing Board 2011/12 Strategic Plan Outcomes Report
Cuyamaca College – room location to be announced
- Monday, December 3, 2012; 3:30 – 5:00 p.m. (note later start time)
Regular meeting
Grossmont College Griffin Gate