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GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

## ***Districtwide Strategic Planning & Budget Council***

**Monday, December 3, 2012**

**Grossmont College Griffin Gate  
4:00 - 5:00 p.m.**

### **AGENDA**

1. FTES Task Force report
2. Strategic Plan update
3. 2012/2013
  - Updated income
  - Updated Income Allocation Formula
4. State Apportionment deferrals
5. Full-Time Faculty Obligation – Fall 2012
6. District audits
7. Staffing Plans
8. Items from the floor

#### **Next Meeting:**

Monday, January 7, 2013 – 3:30 p.m., Cuyamaca College Student Center, I-209  
**NOTE:** Later start time (DEC will meet 2:00-3:30 p.m.)