

**Grossmont-Cuyamaca Community College District
Summary of Workload Reduction and Restoration**

	09/10	10/11	11/12	12/13	4 Years Combined
<u>FTES</u>					
<i>FTES CAP</i>	<u>17,908</u> Rcalc	<u>18,268</u> Rcalc	<u>16,813</u> P2	<u>16,967</u> Adv	
WLR	(692)		(1,397)		(2,089)
Restoration		360		154	514
Net Reduction over past 4 Yrs					<u><u>(1,575)</u></u>
<u>Revenue</u>					
<i>Total Apportionments</i>	<u>\$87,999,275</u> Rcalc	<u>\$89,833,122</u> Rcalc	<u>\$81,815,863</u> P2	<u>\$84,503,145</u> Adv	
WLR	(\$3,049,857)		(\$6,340,043)		(\$9,389,900)
Deficit		(291,247)	(1,968,463)		(2,259,710)
Restoration		2,123,704		718,819	2,842,523
Net Reduction over past 4 Yrs					<u><u>(\$8,807,087)</u></u>