

GCCCD
2012-2013 Bargaining Summary
Fiscal Impact of Step, Column and Longevity

Unrestricted

Tentative Budget

	District		Grossmont		Cuyamaca		12/13 Step & Column
<u>AFT</u>							
Contract	\$0		\$261,851	214	\$90,716	81	\$352,567
Adjunct & Overload			127,983		56,651		184,634 (a)
<u>CSEA</u>							
Regular Classified	57,615	66	107,856	183	56,810	101	222,281
Y Rated Classified	323	1	2,798	2	10,223	5	13,344
<u>Admin Assoc</u>							
Classified Supervisors	4,444	4	8,327	13	10,949	8	23,720
Classified/Educational Managers	5,395	4	25,670	13	24,396	10	55,461
<u>Confidential</u>							
Confidential Administrators	9,440	2	5,486	2	5,486	3	20,412
Confidential Staff/Supervisor	3,421	5	323	1	323	1	4,067
Chancellor's Cabinet	0	2	0	1	0	1	0
Total Step, Column & Longevity	\$80,638		\$540,294		\$255,554		\$876,485
Benefits							276,295
Grand Totals							\$1,152,780
Total Employees Excluding Adjunct	84		429		210		723

Note:

(a) Projected expenses for 11/12 at 50% x 2.6% step increase.