

# Grossmont-Cuyamaca Community College District

## Approved Recruitments Salaries & Benefits

| Pos. #                          | Description   | Funding<br>U=Unrestricted<br>R = Restricted | FTE  | Move Fwd<br>Recruitments | Temp. Delay<br>Recruitments |
|---------------------------------|---|---|------|--------------------------|-----------------------------|
| <b><u>Grossmont College</u></b> |   |   |      |                          |                             |
| <b><u>2011-2012 Hires</u></b>   |   |   |      |                          |                             |
| CL-00303                        | Child Development Center Aid  | R   | 0.90 | 17,559                   |                             |
| CL-00177                        | Child Development Center Aid  | R   | 0.90 | 17,559                   |                             |
| CL-00501/was CL-00111           | Computer Lab Technician (was Creative Svcs Support Specialist/LTRC Evening) | U   | 1.00 |                          | 39,864                      |
| CL-00072                        | Custodian   | U   | 1.00 |                          | 29,664                      |
| CL-00088                        | Custodian   | U   | 1.00 |                          | 29,664                      |
| MG-00111/was MG-00043 Sr. D     | Dean, Career & Technical Education/Workforce Dev                            | U   | 1.00 |                          | 104,387                     |
| MG-00067                        | Director, Campus Facilities, Operations & Maintenance                       | U   | 1.00 |                          | 98,900                      |
| SU-00040                        | Grounds & Maintenance Supervisor  | U   | 1.00 |                          | 61,037                      |
| CL-00112                        | Health Professions Specialist   | U   | 1.00 | 37,572                   |                             |
| MG-00024                        | Vice President, Student Services  | U   | 1.00 | 119,404                  |                             |
| <b><u>2012-2013 Hires</u></b>   |   |   |      |                          |                             |
| MG-XXXXX                        | Dean of Counseling Services (Pending Reorg)                                 | U   | 1.00 | 104,387                  |                             |
| MG-XXXXX /was MG-00092          | Dean of Student Development (Services)                                      | U   | 1.00 |                          | 104,387                     |
| MG-XXXXX                        | Director of Admissions & Records  | U   | 1.00 |                          | 91,258                      |
| SU-0004                         | Counseling & Assessment Center Supervisor                                   | U   | 1.00 |                          | 61,037                      |
| IN-00334                        | Instructor - ESL  | U   | 1.00 |                          | 59,517                      |
| IN-00209                        | Instructor - Respiratory Technology   | U   | 1.00 | 59,517                   |                             |
| <b>Grossmont College Total</b>  |   |   |      | <b>355,998</b>           | <b>679,715</b>              |

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| <b><u>Cuyamaca College</u></b> |  |   |       |                          |                             |
| <b><u>2011-2012 Hires</u></b>  |  |   |       |                          |                             |
| CL-00517                       | Administrative Assistant IV                                | U   | 1.00  |                          | 44,868                      |
| MG-XXXX/was MG-00004           | Associate Dean, Student Services & Special Programs        | U   | 1.00  |                          | 97,602                      |
| CL-XXXXX /was CL-00193         | Business Services Specialist                               | U   | 1.00  |                          | 35,424                      |
| CL-00274                       | Clerical Assistant   | U   | 0.475 |                          | 14,113                      |
| SU-00031                       | Instructional Computer Facilities Supervisor               | U   | 1.00  |                          | 57,312                      |
| CL-00480                       | Custodian  | U   | 1.00  |                          | 29,664                      |
| CL-00427                       | Financial Aid Advisor                                      | R   | 1.00  | 46,212                   |                             |
| SU-00026                       | Health Services Supervisor                                 | R   | 1.00  | 71,246                   |                             |
| IA-00117                       | Instructional Lab Assistant, Intermediate - Music          | U   | 0.475 |                          | 11,742                      |
| IA-00114                       | Instructional Lab Assistant, Intermediate - Writing Center | U   | 1.00  |                          | 24,720                      |
| CL-00122                       | Master Class Scheduler                                     | U   | 1.00  |                          | 39,864                      |
| <b><u>2012-2013 Hires</u></b>  |  |   |       |                          |                             |
| SU-00050                       | Counseling & Assessment Center Supervisor                  | U   | 1.00  |                          | 61,037                      |
| CN-XXXX                        | Counselor  | U   | 1.00  |                          | 65,468                      |
| IN-00333                       | Instructor - Water/Wastewater                              | U   | 1.00  | 59,517                   |                             |
| IN-00165                       | Instructor - Spanish                                       | U   | 1.00  |                          | 59,517                      |
| IN-XXXX                        | Instructor - ASL   | U   | 1.00  |                          | 59,517                      |
| IN-00126                       | Instructor - Economics                                     | U   | 1.00  |                          | 59,517                      |
| CL-00318                       | Student Services Specialist (Veterans)                     | U   | 1.00  | 37,572                   |                             |
| <b>Cuyamaca College Total</b>  |  |   |       | <b>214,547</b>           | <b>660,365</b>              |

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|---|--|---|------|--------------------------|-----------------------------|
| <b><u>District Services</u></b>                     |  |   |      |                          |                             |
| <b><u>2011-2012 Hires</u></b>                       |  |   |      |                          |                             |
| CL-00452  | Intermediate Buyer   | U   | 1.00 |                          | 39,864                      |
| CL-00023  | Network Specialist I                                       | U   | 1.00 | 47,604                   |                             |
| CL-00470  | Payroll Tech   | U   | 1.00 |                          | 44,868                      |
| CL-00196  | Programmer Analyst   | U   | 1.00 |                          | 55,176                      |
| CL-00029  | Programmer Analyst, Senior                                 | U   | 1.00 |                          | 62,100                      |
| CL-00113  | Programmer Analyst, Senior                                 | U   | 1.00 |                          | 62,100                      |
| SU-00015  | Warehouse Supervisor                                       | U   | 1.00 | 53,814                   |                             |
| <b><u>2012-2013 Hires</u></b>                       |  |   |      |                          |                             |
| CL-00220  | Public Safety Officer                                      | U   | 1.00 |                          | 46,212                      |
| CL-00096  | Public Safety Operations Assistant                         | U/R   | 1.00 | 33,384                   |                             |
| MG-00104  | Sr. Dean, Research, Planning & Institutional Effectiveness | U   | 1.00 | 111,643                  |                             |
| MG-00020  | Vice Chancellor - Human Resources                          | U   | 1.00 | 162,073                  |                             |
| <b>District Services Total</b>                      |  |   |      | <b>408,518</b>           | <b>310,320</b>              |
| <b>Total Salaries - All Sites</b>                   |  |   |      | <b>979,063</b>           | <b>1,650,400</b>            |
| Benefits @ 37%                                      |  |   |      | 362,253                  | 610,648                     |
| <b>Total Salaries &amp; Benefits</b>                |  |   |      | <b>1,341,316</b>         | <b>2,261,048</b>            |
| <b>Excluding Restricted Salaries &amp; Benefits</b> |  |   |      | <b>1,132,287</b>         | <b>2,242,753</b>            |