

**CALIFORNIA COMMUNITY COLLEGES
2011-12 FIRST PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	18,013.990	-1,375.872	16,638.118	0.000	0.000	0.000	16,746.433	1,173.317	17,919.750
Noncredit FTES	2,744.957800	2,744.957800	253.910	-19.393	234.517	0.000	0.000	0.000	54.390	0.000	54.390
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,267.900	-1,395.265	16,872.635	0.000	0.000	0.000	16,800.823	1,173.317	17,974.140

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$82,927,688	
C Workload Reduction	\$-6,333,851	
D Revised Base FTES Revenue		\$76,593,837
1 Credit Base Revenue	\$75,950,098	
2 Noncredit Base Revenue	\$643,739	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,790,518

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,790,518

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075512
	\$-2,865,003
	\$0

Adjusted Revenue Entitlement

\$80,925,515

VIII District Revenue Source

A1 Property Taxes	\$27,676,245
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,997,600
C State General Apportionment	\$47,251,670
Total Available General Revenue	\$80,925,515

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,251,670
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,251,670

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		