



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, April 9, 2012

**Grossmont College Griffin Gate
2:30 - 4:00 p.m.**

AGENDA

1. Strategic Planning:
 - Special Board meetings/workshops 2012 schedule
 - Strategic Plan outcome reports – 9/2012
 - Next steps on Educational Master Plan (EMP)
 - Student Learning Outcomes (SLO), planning and assessment software
2. State deferrals and cash flow
3. Update 2012/2013 budget scenarios
4. 2012/2013 Tentative Budget:
 - Calendar
 - Components
 - Update ending balances
5. Update on site reduction strategies
6. Items from the floor
7. Next Meeting: Monday, May 7, 2012, 3:30 – 5:00 p.m. (NOTE later start time)
Cuyamaca College Student Center, Room I-209