



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, June 11, 2012

**Grossmont College – Griffin Gate
2:30 - 4:00 p.m.**

AGENDA

1. Integrated Master Plan update
2. Governing Board – Tuesday, June 12, special meeting and workshop:
 - 3:00 – 4:00 p.m. - Joint Board/DSP&BC 2012/2013 goal-planning session
 - 4:00 – 5:00 p.m. - Tentative Budget Workshop

Both meetings will be held at the Grossmont College Griffin Gate

3. Early Retirement Incentive (ERI)
4. Update on site Staffing Plans
5. Planning software – DCEC Taskforce:
 - Status and budget
 - Program Review/SLO
6. Budget Allocation Taskforce (BAT) update
7. Items from the floor

Next Meetings:

- Tuesday, June 12:
 - 3:00 – 4:00 p.m. Joint Board/DSP&BC special meeting and workshop
 - 4:00 – 5:00 p.m. Tentative Budget WorkshopBoth meetings will be held in the Grossmont College Griffin Gate
- Monday, July 9; 2:30 – 4:00 p.m. – Regular meeting
Cuyamaca College Student Center, I-209