

Grossmont-Cuyamaca Community College District Budget Impact if Tax Initiative Fails

	GCCCD TB January's Budget	May Revise	June Budget
Potential Net Reductions	\$4.3M	\$4.7M	\$5.6M
Workload FTES Reductions	5.56%	6.17%	7.30%
FTES Reductions	934	1,034	1,222
Section Reductions	477	503	550
FTES CAP	15,867	15,767	15,579