CALIFORNIA COMMUNITY COLLEGES 2011-12 SECOND PRINCIPAL APPORTIONMENT GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825087 2,744.957800	4,564.830000 2,744.957800	18,013.990 253.910	-1,377.217 -19.412	16,636.773 234.498	88.262 -146.778	0.000	0.000	16,725.034 87.720	966.126 0.000	17,691.160 87.720
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,267.900	-1,396.629	16,871.271	-58.516	0.000	0.000	16,812.754	966.126	17,778.880
I Base Revenues +/- Resto	ore or Decline				,	V Other Reve	nues Adjustm	nents			
A Basic Allocation				\$7,196,68		A Revenue Ad	-				\$0
B Basic FTES Revenue Before	re Workload Reduction	า	\$82,927,688			B CDCP Rate					\$0
C Workload Reduction			\$-6,340,043			C RDA Prior Y		ent			\$0
D Revised Base FTES Reve	nue		,.	\$76,587,64	5	Total Reven	ue Adjustment	s		-	\$0
1 Credit Base Revenue			\$75,943,958								
Noncredit Base Revenue			\$643,687			VI Stability A	Adjustment				\$0
Career Development College NonCr			\$0		,	VII Total Com	putational Re	venue			\$83,784,326
E Current Year Decline	-g			\$	0	(sum of II, II	l, IV, V, & VI)		0.07050550	0.7	£ 4 000 400
Total Base Revenue Less D	ecline	_		\$83,784,32	6	Deficit Coeffic	cient		0.97650559	31	\$-1,968,463 \$0
II Inflation Adjustment			00/		,	Adjusted Rev					\$81,815,863
A Statewide Inflation Adjustn	nent		0%								00
B Inflation Adjustment			\$0			A1 Property Ta					\$27,677,798
C Current Year Base Revenue + Inflation Adjustment		nent		\$83,784,32	6	•	rty Taxes Exces	s			\$0
III Basic Allocation & Restoration						B Student Enro					\$6,514,379
A Basic Allocation Adjustme			\$0				al Apportionmen				\$47,623,686
B Basic Allocation Adjustme				\$	0		le General Reve				\$81,815,863
C Restoration				\$	0	IX Other Allov	vances and T	otal Apporti	onments		
Total Basic Allocation & Res	storation			\$	0	A State Genera					\$47,623,686
IV Growth							erage Replacer aculty Not Hired				\$60,289 \$0.00
A Unadjusted Growth Rate			0.00%				ulty Adjustment				\$0
B Constrained Growth Rate			0.00%			Net State Gen	eral Apportionn	nent			\$47,623,686
C Constrained Growth Cap			\$0			X Unrestored	Decline as of	July 1st of	Current Vear		
D Actual Growth			\$0			X Omesiorea	Decime as of	outy 13t of	ourrent rear		
E Funded Credit Growth Rev	/enue		\$0								
						A 1st Year					\$0
F Funded Noncredit Growth	Revenue		\$0								
F Funded Noncredit Growth G Funded Noncredit CDCP (\$0 \$0			B 2nd Year					\$0
				\$	0						
G Funded Noncredit CDCP (Regular Gro	\$0	d by a factor of <u>0.0</u>	0000000 to m	B 2nd Year C 3rd Year Total					\$0 \$0
G Funded Noncredit CDCP (Regular Gro	\$0 wwth Caps adjuste		0000000 to m	B 2nd Year C 3rd Year Total					\$0 \$0
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir	Growth Revenue		\$0 wwth Caps adjuste	d by a factor of <u>0.0</u> Basic Allocat College/Center Ba	on Calcula	B 2nd Year C 3rd Year Total atch funding. tion g Rates:					\$0 \$0
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundin	Growth Revenue ng Rates: Total FTES >9,236	<=9,236	\$0 owth Caps adjuste	d by a factor of <u>0.0</u> Basic Allocat college/Center Ba Mult-College Dis Rural	on Calcula on Calcula use Funding	B 2nd Year C 3rd Year Total aatch funding. ttion g Rates: Rate: Total FTE >18,472	>9	,236	<=9,236		\$0 \$0
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundin	Growth Revenue		\$0 owth Caps adjuste	d by a factor of <u>0.0</u> Basic Allocat College/Center Ba	on Calcula on Calcula use Funding	B 2nd Year C 3rd Year Total atch funding. tion g Rates:	>9	,236 \$3,875,136	<=9,236 \$3,321,54!	5	\$0 \$0
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909	ng Rates: Total FTES >9,236 \$4,428,727	<=9,236	\$0 owth Caps adjuste	d by a factor of <u>0.0</u> Basic Allocat college/Center Ba Mult-College Dis Rural	on Calcula on Calcula ase Funding trict Funding	B 2nd Year C 3rd Year Total aatch funding. tion g Rates: page 284,428,727	>9			5	\$0 \$0 \$0
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909	ng Rates: Total FTES >9,236 \$4,428,727	<=9,236	\$0 owth Caps adjuste	d by a factor of <u>0.0</u> Basic Allocat college/Center Ba Mult-College Dis Rural \$553,59	on Calcula on Calcula ase Funding trict Funding	B 2nd Year C 3rd Year Total aatch funding. tion g Rates: page 284,428,727	·			5	\$0 \$0
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909 Single College District - College	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES	<=9,236 \$3,321,545	\$0 owth Caps adjuste	d by a factor of <u>0.0</u> Basic Allocat college/Center Ba Mult-College Dis Rural \$553,59 Multi-College Dis	on Calcula on Calcula ase Funding trict Funding	B 2nd Year C 3rd Year Total atch funding. ttion g Rates: >18,472 \$4,428,727	·	\$3,875,136	\$3,321,54	5	\$0 \$0 \$0
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909 Single College District - Colleg >18,472 0	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES >9,236	<=9,236 \$3,321,545 <=9,236	\$0 owth Caps adjuste	d by a factor of <u>0.0</u> Basic Allocat college/Center Ba Mult-College Dis Rural \$553,59 Multi-College Dis Rural	on Calcula on Calcula ase Funding trict Funding	B 2nd Year C 3rd Year Total atch funding. ttion g Rates: Rate: Total FTE	·	\$3,875,136 ,236	\$3,321,54 <=9,236	5	\$0 \$0 \$0 Total Colleges
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909 Single College District - Colleg >18,472 0	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES >9,236	<=9,236 \$3,321,545 <=9,236	\$0 owth Caps adjuste	d by a factor of <u>0.0</u> Basic Allocat college/Center Ba Mult-College Dis Rural \$553,59 Multi-College Dis Rural	on Calcula on Calcula ase Funding trict Funding	B 2nd Year C 3rd Year Total atch funding. ttion g Rates: Rate: Total FTE	, ; , ; >9	\$3,875,136 ,236	\$3,321,54 <=9,236	5	\$0 \$0 \$0 Total Colleges
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909 Single College District - Colleg >18,472 0 Revenue:	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES >9,236 0	<=9,236 \$3,321,545 <=9,236 0	\$0 owth Caps adjuste	Basic Allocat college/Center Basic Mult-College Dis Rural \$553,59 Multi-College Dis Rural 0	on Calcula on Calcula ase Funding trict Funding	B 2nd Year C 3rd Year Total atch funding. ttion g Rates: Rate: Total FTE	>9 >9 >9	\$3,875,136 ,236	\$3,321,544 <=9,236 1		Total Colleges 2 Total
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909 Single College District - Colleg >18,472 0 Revenue: >18,472 \$0	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0	<=9,236 \$3,321,54! <=9,236 0	\$0 owth Caps adjuste C	d by a factor of <u>0.0</u> Basic Allocat college/Center Ba Mult-College Dis Rural \$553,59 Multi-College Dis Rural 0	on Calcula se Funding trict Funding 1	B 2nd Year C 3rd Year Total atch funding. ttion g Rates:	>9 >9 >9 \$3,8	,236 1,236	\$3,321,54! <=9,236 1 <=9,236		Total Colleges 2 Total Colleges
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909 Single College District - Colleg >18,472 0 Revenue: >18,472 \$0	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0	<=9,236 \$3,321,54! <=9,236 0	\$0 owth Caps adjuste C	Basic Allocat college/Center Basic Mult-College Dis Rural \$553,59 Multi-College Dis Rural 0 Rural \$0 Total	on Calcula se Funding trict Funding 1	B 2nd Year C 3rd Year Total atch funding. ttion g Rates: Rate: Total FTE	>9 >9 >9 \$3,8	,236 1,236	\$3,321,54! <=9,236 1 <=9,236		Total Colleges 2 Total Colleges
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundin >18,472 \$5,535,909 Single College District - Colleg >18,472 0 Revenue: >18,472 \$0 State Approved Center: Fundin 0	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 ng Rates \$1,107,182	<=9,236 \$3,321,545 <=9,236 0 <=9,236 \$0	\$0 owth Caps adjuste C	Basic Allocat college/Center Basic Mult-College Dis Rural \$553,59 Multi-College Dis Rural 0 Rural \$0 Total Approved Centers	on Calcula se Funding trict Funding 1	B 2nd Year C 3rd Year Total atch funding. ttion g Rates: Rate: Total FTE >18,472 \$4,428,727 0 >18,472 \$0 Total State Appr Reve	>9 >9 >9 \$3,8	,236 1,236	\$3,321,54! <=9,236 1 <=9,236		Total Colleges 2 Total Colleges
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundin >18,472 \$5,535,909 Single College District - Colleg >18,472 0 Revenue: >18,472 \$0 State Approved Center: Fundin 0	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 ng Rates \$1,107,182	<=9,236 \$3,321,545 <=9,236 0 <=9,236 \$0	\$0 owth Caps adjuste C	Basic Allocat college/Center Basic Mult-College Dis Rural \$553,59 Multi-College Dis Rural 0 Rural \$0 Total Approved Centers	on Calcula se Funding trict Funding 1	B 2nd Year C 3rd Year Total atch funding. ttion g Rates: Rate: Total FTE >18,472 \$4,428,727 0 >18,472 \$0 Total State Appr Reve	>9 >9 >9 \$3,8	,236 1,236	\$3,321,54! <=9,236 1 <=9,236		Total Colleges 2 Total Colleges
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909 Single College District - Colleg >18,472 0 Revenue: >18,472 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 ng Rates \$1,107,182 approved Center: Func	<=9,236 \$3,321,545 <=9,236 0 <=9,236 \$0 ding Rates @ FTES I	\$0 owth Caps adjuste C State	Basic Allocat college/Center Basic Mult-College Dis Rural \$553,59 Multi-College Dis Rural 0 Rural \$0 Rural \$0 Total Approved Centers	on Calcula se Funding trict Funding 1	B 2nd Year C 3rd Year Total atch funding. ttion g Rates: Rate: Total FTE >18,472 \$4,428,727 0 >18,472 \$0 Total State Appr Reve	>9 >9 >9 \$3,8	,236 1,236	\$3,321,54! <=9,236 1 <=9,236		Total Colleges 2 Total Colleges
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909 Single College District - Colleg >18,472 0 Revenue: >18,472 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >924 \$1,107,182	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 >9,236 \$0 ang Rates \$1,107,182 approved Center: Func >693 \$830,386	<=9,236 \$3,321,545 <=9,236 0 <=9,236 \$0 ding Rates @ FTES I >462 \$553,591	\$0 owth Caps adjuste C State Levels >231 \$276,	Basic Allocat college/Center Basic Mult-College Dis Rural \$553,59 Multi-College Dis Rural 0 Rural \$0 Rural \$0 Total Approved Centers	on Calcula use Funding trict Funding trict - College	B 2nd Year C 3rd Year Total atch funding. tion g Rates: Rate: Total FTE >18,472 \$4,428,727 O >18,472 \$0 Total State Appreneurs \$0 Total State Appreneurs \$0 Total Total State Appreneurs \$0 Total Total State Appreneurs \$0	>9 >9 \$3,6 roved Centers	,236 1,236	\$3,321,54! <=9,236 1 <=9,236		Total Colleges 2 Total Colleges
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909 Single College District - Colleg >18,472 0 Revenue: >18,472 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >924 \$1,107,182 Number of Grandfathered or P	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 >9,236 \$0 ng Rates \$1,107,182 approved Center: Func >693 \$830,386	<=9,236 \$3,321,545 <=9,236 0 <=9,236 \$0 ding Rates @ FTES i >462 \$553,591 Centers: @ Total FTE	State Levels >231 \$276,	Basic Allocat college/Center Basic Mult-College Dis Rural \$553,59 Multi-College Dis Rural 0 Rural \$0 Rural \$0 Total Approved Centers	on Calcula ase Funding trict Funding trict - College <=231 \$138,398	B 2nd Year C 3rd Year Total atch funding. tion g Rates: Rate: Total FTE	>9 >9 \$3.6 roved Centers nue	,236 1,236	\$3,321,54! <=9,236 1 <=9,236		Total Colleges 2 Total Colleges
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909 Single College District - Colleg >18,472 0 Revenue: >18,472 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >924	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 >9,236 \$0 ang Rates \$1,107,182 approved Center: Func >693 \$830,386	<=9,236 \$3,321,545 <=9,236 0 <=9,236 \$0 ding Rates @ FTES I >462 \$553,591	\$0 owth Caps adjuste C State Levels >231 \$276,	Basic Allocat college/Center Basic Mult-College Dis Rural \$553,59 Multi-College Dis Rural 0 Rural \$0 Rural \$0 Total Approved Centers	on Calcula use Funding trict Funding trict - College	B 2nd Year C 3rd Year Total atch funding. tion g Rates: Rate: Total FTE >18,472 \$4,428,727 O >18,472 \$0 Total State Appreneurs \$0 Total State Appreneurs \$0 Total Total State Appreneurs \$0 Total Total State Appreneurs \$0	>9 >9 \$3,6 coved Centers nue al or Previously Centers	,236 1,236	\$3,321,54! <=9,236 1 <=9,236 \$3,321,54!	5 Total tasic Allocation	Total Colleges 2 Total Colleges \$7,196,681
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909 Single College District - Colleg >18,472 0 Revenue: >18,472 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >924 \$1,107,182 Number of Grandfathered or P >924 0	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 >9,236 \$0 ng Rates \$1,107,182 approved Center: Fund >693 \$830,386 reviously Approved C >693 0	<=9,236 \$3,321,545 <=9,236 0 <=9,236 \$0 ding Rates @ FTES i >462 \$553,591 Centers: @ Total FTE >462 0	State Levels >231 \$276, S >231	Basic Allocat college/Center Basic Mult-College Dis Rural \$553,59 Multi-College Dis Rural 0 Rural \$0 Rural \$0 Total Approved Centers	on Calculates Funding trict Funding trict - College <=231 \$138,398	B 2nd Year C 3rd Year Total atch funding. ttion g Rates:	>9 >9 \$3,8 roved Centers nue al or Previously Centers	,236 1,236	\$3,321,54! <=9,236 1 <=9,236 \$3,321,54!	5 Total asic Allocation Revenue	Total Colleges 2 Total Colleges \$7,196,681
G Funded Noncredit CDCP (Total Growth Revenue Single College District Fundir >18,472 \$5,535,909 Single College District - Colleg >18,472 0 Revenue: >18,472 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >924 \$1,107,182 Number of Grandfathered or P >924	ng Rates: Total FTES >9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 >9,236 \$0 ng Rates \$1,107,182 approved Center: Fund >693 \$830,386 reviously Approved C >693 0	<=9,236 \$3,321,545 <=9,236 0 <=9,236 \$0 ding Rates @ FTES i >462 \$553,591 Centers: @ Total FTE >462 0	State Levels >231 \$276, S >231	Basic Allocat college/Center Ba Mult-College Dis Rural \$553,59 Multi-College Dis Rural 0 Rural \$0 Total Approved Centers 0	on Calculates Funding trict Funding trict - College <=231 \$138,398	B 2nd Year C 3rd Year Total atch funding. tion g Rates: Rate: Total FTE >18,472 \$4,428,727 0 >18,472 \$0 Total State Appr Reve \$0 Total Grandfathered Approved	>9 >9 \$3,6 oved Centers nue al or Previously Centers athered or	,236 1,236	\$3,321,54! <=9,236 1 <=9,236 \$3,321,54!	5 Total tasic Allocation	Total Colleges 2 Total Colleges \$7,196,681