

California Community Colleges Chancellor's Office

2012-13 Apportionment - Preliminary Estimates

All numbers subject to change as new information is received.

DistName	TCR	Enrollment Fees	Property Tax	Total State Funding	Shortfall	\$50 Million Restoration	
						Cr FTES to Restore	\$ Amount to Restore
Allan Hancock	45,678,711	2,316,605	12,213,242	28,096,117	3,052,747	84.873	\$ 387,431
Antelope Valley	53,879,882	2,187,196	5,311,980	42,779,868	3,600,838	93.457	426,616
Barstow	14,664,049	524,416	2,304,924	10,854,699	980,010	25.415	116,015
Butte	53,304,253	2,666,664	12,257,640	34,817,581	3,562,368	84.373	385,149
Cabrillo	54,786,559	3,917,288	18,447,372	28,760,467	3,661,432	153.766	701,916
Cerritos	76,669,985	3,780,428	7,342,719	60,422,918	5,123,920	143.153	653,470
Chabot-Las Positas	80,245,883	6,508,481	24,618,916	43,755,586	5,362,900	149.463	682,271
Chaffey	68,227,605	4,059,319	14,353,318	45,255,259	4,559,709	224.060	1,022,795
Citrus	52,399,023	3,542,060	3,975,056	41,380,035	3,501,872	97.635	445,687
Coast	159,969,486	13,157,735	97,053,965	39,066,891	10,690,895	298.422	1,362,245
Compton	30,761,325	860,894	3,684,728	24,159,897	2,055,806	33.004	150,659
Contra Costa	137,627,751	12,852,967	67,258,403	48,318,602	9,197,779	191.697	875,065
Copper Mt.	10,928,399	239,382	1,026,703	8,931,959	730,355	18.941	86,462
Desert	35,443,822	1,897,111	17,428,795	13,749,176	2,368,740	67.207	306,786
El Camino	92,657,571	6,624,359	23,615,519	56,225,309	6,192,384	170.425	777,962
Feather River	11,286,751	484,371	4,951,144	5,096,932	754,304	19.576	89,361
Foothill-DeAnza	149,102,478	16,648,490	75,976,343	46,513,001	9,964,644	1,103.950	5,039,337
Gavilan	25,833,265	1,394,199	14,006,954	8,705,653	1,726,459	47.893	218,622
Glendale	69,886,901	3,198,470	8,225,817	53,792,014	4,670,600	130.274	594,676
Grossmont-Cuyamaca	84,503,043	6,467,321	28,985,639	43,402,673	5,647,410	157.447	718,717
Hartnell	33,376,905	1,882,315	17,293,490	11,970,494	2,230,606	67.460	307,943
Imperial	31,442,033	960,434	4,433,151	23,947,150	2,101,298	62.245	284,138
Kern	98,030,339	3,674,083	46,709,274	41,095,532	6,551,450	181.824	829,993
Lake Tahoe	12,686,690	760,356	3,377,896	7,700,576	847,862	27.790	126,858
Lassen	12,408,418	377,490	1,540,366	9,661,297	829,265	13.420	61,261
Long Beach	95,366,009	3,562,363	10,684,973	74,745,283	6,373,390	177.899	812,076
Los Angeles	467,025,242	20,580,000	147,843,286	267,390,265	31,211,691	871.105	3,976,443
Los Rios	240,700,565	13,227,093	49,633,467	161,753,783	16,086,222	448.716	2,048,308
Marin	29,395,220	1,923,969	40,196,599	501,546	-	-	-
Mendocino-Lake	16,641,437	584,057	6,020,345	8,924,874	1,112,161	33.898	154,737
Merced	46,222,870	1,604,002	7,754,110	33,775,644	3,089,114	85.894	392,090
Mira Costa	53,339,481	9,245,233	74,692,208	1,033,442	-	-	-

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Monterey Peninsula	34,724,129	2,498,256	13,691,474	16,213,756	2,320,643	233.475	1,065,774
Mt. San Antonio	125,454,002	7,294,458	16,238,730	93,536,618	8,384,196	234.485	1,070,384
Mt. San Jacinto	49,544,200	2,896,809	15,949,190	27,387,121	3,311,080	92.122	420,522
Napa Valley	28,606,713	1,525,746	17,075,545	8,093,612	1,911,810	147.896	675,119
North Orange County	146,945,250	9,780,403	64,602,292	62,742,080	9,820,475	274.314	1,252,194
Ohlone	39,684,494	3,640,159	13,928,538	19,463,649	2,652,148	74.190	338,663
Palo Verde	10,663,423	246,585	1,123,688	8,580,505	712,645	77.041	351,678
Palomar	89,650,044	8,086,393	52,648,588	22,923,675	5,991,388	167.179	763,142
Pasadena Area	100,007,479	7,417,115	19,249,581	66,657,199	6,683,584	186.603	851,811
Peralta	96,114,161	6,557,546	29,593,827	53,539,398	6,423,390	178.349	814,133
Rancho Santiago	128,080,466	7,290,810	44,770,817	67,459,113	8,559,726	233.768	1,067,110
Redwoods	25,630,658	1,184,126	8,635,295	14,098,318	1,712,919	49.752	227,110
Rio Hondo	59,818,118	2,913,840	5,110,974	47,795,609	3,997,695	111.549	509,201
Riverside	124,706,616	7,698,628	22,659,113	86,014,627	8,334,248	212.951	972,084
San Bernardino	67,395,367	3,290,738	12,058,753	47,541,787	4,504,089	125.363	572,258
San Diego	182,710,806	10,168,243	73,749,056	86,582,789	12,210,718	340.278	1,553,311
San Francisco	149,499,435	9,975,617	44,927,232	84,605,413	9,991,173	326.369	1,489,817
San Joaquin Delta	74,412,876	3,762,196	22,373,748	43,303,856	4,973,076	134.878	615,695
San Jose-Evergreen	70,771,182	4,264,554	63,928,653	2,591,068	(13,093)	131.773	601,520
San Luis Obispo	45,067,629	3,743,128	28,995,051	9,317,543	3,011,907	83.727	382,198
San Mateo	98,686,994	8,042,971	98,491,418	1,948,221	-	-	-
Santa Barbara	70,613,495	6,498,853	23,255,700	36,139,782	4,719,160	131.478	600,172
Santa Clarita	67,719,946	5,751,498	12,228,220	45,214,447	4,525,781	129.925	593,087
Santa Monica	100,952,615	11,283,307	12,261,519	70,661,041	6,746,748	188.376	859,902
Sequoias	43,269,141	2,037,500	8,993,946	29,345,981	2,891,714	80.354	366,802
Shasta-Tehama-Trinity	35,979,152	2,151,037	11,192,884	20,230,714	2,404,517	67.000	305,841
Sierra	71,351,775	5,374,761	54,569,893	11,541,346	(134,225)	133.000	607,124
Siskiyou	14,028,692	541,224	3,492,346	9,057,573	937,549	107.910	492,590
Solano	44,686,273	3,088,570	10,462,596	28,148,686	2,986,421	75.245	343,480
Sonoma	91,843,937	7,615,066	41,252,826	36,838,037	6,138,008	171.095	781,018
South Orange	134,878,660	15,281,802	159,306,526	2,780,757	-	-	-
Southwestern	72,285,357	4,504,267	18,339,081	44,611,118	4,830,891	134.772	615,209

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State Center	126,678,974	5,643,994	30,212,436	82,356,481	8,466,063	235.989	1,077,248
Ventura	123,111,739	11,149,260	48,790,119	54,944,698	8,227,662	229.299	1,046,708
Victor Valley	45,211,534	2,025,764	6,790,997	33,373,249	3,021,524	84.155	384,155
West Hills	28,025,653	883,569	3,910,422	21,358,684	1,872,978	51.568	235,398
West Kern	19,505,177	707,108	13,633,592	3,860,929	1,303,548	33.867	154,599
West Valley-Mission	80,433,324	6,968,340	68,685,802	7,893,576	(3,114,394)	143.490	655,006
Yosemite	80,430,191	3,929,199	28,702,093	42,423,681	5,375,218	149.808	683,849
Yuba	41,981,229	1,440,220	20,559,628	17,175,740	2,805,641	124.649	568,999
Totals	\$ 5,485,652,857	\$ 360,862,811	\$2,099,660,531	\$ 2,794,937,000	\$ 327,336,852	10,953.322	\$ 50,000,000